

SPOKANE COMMUNITY COLLEGE

SERVICES AND ACTIVITIES FEES | RECORD OF BUDGETS AND EXPENSES | FY24

This report, compiled by Student Life at Spokane Community College (509-522-890), documents the expenses of the Services and Activities Fees for this specific fiscal year.

The "budgeted" dollar amounts are those established by the Student Fee Committee through their annual budget process but may not reflect the actual revenue in fees collected.

Category	Description	Program	Budgeted	Expenses
Bigfoot Events	Bigfoot Events	22159	144,000	171,060
Bigfoot Events Total			144,000	171,060
Building Fund Projects	Building Fund	22152	74,584	91,139
Building Fund Projects Total			74,584	91,139
Childcare	Childcare		40,000	40,000
Multicultural Student Services	Multicultural Student Services	22430	35,000	17,477
Campus Services & initiatives	S&A Fee General Fund	22180	55,500	9,252
Campus Services & initiatives Total			130,500	66,729
Game Room & Esports	S&A Support	22158	39,000	4,078
Game Room & Esports Total			39,000	4,078
Lair Student Center	Building Fund - Equipment	22153	14,000	10,079
Lair Student Center Total			14,000	10,079
Off Campus Centers	AE Student Activities	22163	1,500	0
	Colville Student Activities	22166	13,000	6360
	Newport Student Activities	22165	2,132	6202
Off Campus Centers Total			16,632	12,562
SCC CARES	SCCCARES	22016	24,000	41,510
SCC CARES Total			24,000	41,510
Special Projects Funded by Reserve	Special Projects	22161	45,000	12,217
Special Projects Total			45,000	12,217
Student Activities	Student Activities	22156	194,000	181,344
Student Activities Total			194,000	181,344
Student Government	ASG Administration/Operations	22101	16,500	7,188
	ASG Executives	22103	12,000	6,173
	ASG Programs & Services	22106	12,000	5,007
	ASG Senate	22107	10,000	3810
	Student Wages	22110	114,000	81,830
Student Government Total			164,500	104,008
Student Media Services	Print & Graphics Services	22160	16,500	15,089
Student Media Services Total			16,500	15,089

Category	Description	Program	Budgeted	Expenses
Student Organization Services	Advisor Stipend	22400	0	0
	Contingency	22400	55,000	*
	Support for training and resources	22400	4,000	1,072
Student Organizations	Agriculture	22406	15,200	12,256
	American Sign Language (ASL)	22419	6,700	0
	Arab Culture	22413	0	0
	Architecture (AIAS)	22437	14,175	14,741
	Asian Pacific Islander	22443	8,850	2,194
	Aviation Club	22403	0	649
	Black Student Union	22428	18,600	8,992
	C.P.R. Club	22421	13,600	4,099
	Car Club	22404	16,300	13,144
	Criminal Justice	22411	2,600	0
	DECA	22409	0	200
	Engineering	22401	17,100	14,855
	Explorers (Dental)	22423	0	193
	Horticulture	22407	16,050	9,977
	International Student Org	22442	12,100	6,148
	Latin American Student Org	22441	23,100	12,426
	Native American Student Org	22444	18,000	5,625
	Natural Resources	22435	10,600	7,361
	Nursing Club	22417	5,500	0
	Phi Theta Kappa	22408	5,100	2,541
	Pride	22429	21,100	0
	Research Club	22445	4,100	62
	Respiratory Care	22457	13,600	13,088
	Speak Out	22418	7,300	4,341
	Student Awareness League	22424	11,100	4,160
	Study Abroad	22458	0	69
	Water Resources	22434	13,600	583
	Woodsman	22410	0	0
	X-Ray Vision	22431	13,600	13,695
Student Organizations Total**			287,975	151,399
Student Organizations Services Total			346,975	152,471
Grand Total			1,209,691	862,286

* Contingency funds were used by student organizations and are reflected in the expenses of the specific student organizations allocated contingency funds.

** The Student Organizations Total Expenses include initial allocations + \$12,300 of contingency funds (22400 budget)

Special note regarding diversity, equity, and cultural programming:

The college diversity and equity funds supported an additional \$70,000 in student programming.

Special note regarding student organization advisor stipend:

Stipends for the 2023-2024 fiscal year were paid in July 2024, so will appear in FY25 report