

SPOKANE COMMUNITY COLLEGE
SERVICES & ACTIVITIES FEES | FY21
RECORD OF BUDGET AND EXPENSES

Lair Student Center (initial allocation)	22150	1,000,000	1,000,000
		150,000	-
LSC - FY21 allocation	22150	200,000	-
Total Project/Expense Requests from Reserve		1,350,000	1,000,000
Special Initiatives, FY20 unspent funds	Acct #	Budgeted	Expenses
Wellness & Recreational Initiative	22156	30,000	30,000
Student Health Clinic	22156	30,000	30,000
Commencement	22156	20,000	20,000
Contingency	22156	18,417	-
Total Special Initiatives		98,417	80,000
Building Fund Projects	Acct #	Budgeted	Expenses
LSC renocation and equipment costs	22152	3,730	5,328
Total Building Fund Projects		3,730	5,328
Student Government	Acct #	Budgeted	Expenses
ASG Administration	22101	6,000	39
ASG Executives	22103	10,000	9,730

ASG Operations [Travel]	22105	3,500	-
ASG Programs and Services	22106	18,000	2,212
ASG Senate [Contingency]	22107	10,000	-
Student Wages	22110	118,000	41,666
Total Student Government		165,500	53,647

Bigfoot Events	Acct #	Budgeted	Expenses
Administration/Operations	22159	2,500	2,760
Programming	22159	80,000	51,456
Student Wages	22159	40,000	18,000
Travel - NACA West	22159	2,000	-

Programming-OCC			
Spokane (Valley, AEC)	22163	2,500	468
Newport, Lone	22165	1,800	7,641
Colville, Republic, Inchelium	22166	3,500	875

Total Events and Programming		132,300	81,200
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Multicultural Programs	22430	6,000	469
Child Care	tbd	45,000	45,000

Total Campus Services		51,000	45,469
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Student Activities/Leadership Center	Acct #	Budgeted	Expenses
Adminstration & Staffing	22156	120,000	84,090

Programs and Services	22156	12,000	21,586
Student wages	22156	9,000	13,941
CUSP/Training	22156	3,000	650
Transportation and Maintenance	22156	1,000	-
Mobile app	22156	9,500	7,300
Total Student Activities/Leadership Ctr		154,500	127,567

Administration/Operations	22158	1,000	-
Equipment and Services	22158	4,000	4,257
Student Wages	22158	9,200	-
Total Game Room		14,200	4,257

Print & Graphics Services	Acct #	Budgeted	Expenses
Equipment and Supplies	22160	20,000	17,678
Student Wages (Lead)	22160	9,200	17,423
Total Print & Graphic Services		29,200	35,101

SCCCARES (Awareness Education, Food Pantry, Service) 22016			
Administration/Operations	22016	2,000	153
Programs and Services	22016	10,000	7,440
Student Wages	22016	9,200	3,364
Total Activities and Programming		21,200	10,957

Student Club Support/Services	Acct #	Budgeted	Expenses
Advisor Stipends	264-22400	70,000	see FY22
Training and Other Support	264-22400	4,000	5,643
Contingency	264-22400	16,000	-
Student Club Support Total		90,000	5,643

Instructionally-Related Organizations

Student Organizations	Acct #	Budgeted	Expenses
Agriculture	264-22406	17,700	316
Amer Institute Architecture Students (AIAS)	264-22437	16,300	599
Aviation	264-22403	6,200	523
Car	264-22404	15,800	-
CPR (Health Sciences)	264-22421	15,240	-
Criminal Justice (Rho Beta Psi)	264-22411	16,800	-
Delta Epsilon Chi (Business) (DECA)	264-22409	16,950	-
Dental (Explorers)	264-22423	2,028	-
Echo Cardio	264-22447	800	-
Engineering	264-22401	13,300	2,461
Horticulture	264-22407	16,150	726
Natural Resources Association	264-22435	8,500	327
Nursing	264-22417	6,200	92
Skills USA	264-22402	16,100	-
Speak Out (Communication)	264-22418	6,800	1,000
Technology	264-22426	DNS	-

Water Resources	264-22434	15,775	327
Woodsmen	264-22410	17,950	-
X-Ray Vision (Radiology)	264-22431	17,250	8,525
Total IRP		225,843	14,896

Associated and Special Interest Organizations

Student Organizations	Acct #	Budgeted	Expenses
Allies for Disability Awareness (ADA)	264-22427	19,300	-
American Sign Language (ASL)	264-22419	5,350	-
Arab Culture	264-22413	5,000	-
Asian Pacific Islanders (API)	264-22443	5,400	-
Black Student Union (BSU)	264-22428	DNS	4,094
Chinese	264-22412	1,900	-
International	264-22442	6,950	1,383
Latin American Student Org (LASO)	264-22441	18,300	-
Latter Day Saints Student Assoc (LDSSA)	264-22440	500	-
Health & Awareness	264-22451	10,750	2,330
Native American Student Organization (NASO)	264-22444	DNS	-
Nat'l Society Leadership & Success (NSLS)	264-22452	11,600	1,450
Phi Theta Kappa (Honor) (PTK)	264-22408	13,300	195
Players (Theatre)	264-22433	DNS	-
Pre-Med	264-22449	DNS	-
PRIDE	264-22429	15,300	-

Republican	264-22438	4,300	-
Research	264-22445	3,700	-
Student Awareness League (SAL)	264-22424	7,500	-
Student Parents Together	264-22414	3,200	-
Students for Life		500	-
Veterans	264-22450	6,700	-
Total		139,550	9,452
Total IRP and S&A Student Organizations			
		365,393	24,348