

WASHINGTON STATE COMMUNITY COLLEGE DISTRICT 17

April 7, 2026

NOTICE OF WORK SESSION MEETING

(Notice Date: Thursday, April 2, 2026)

Spokane Colleges Board of Trustees will hold a Work Session meeting on Tuesday, April 7, 2026. An executive session will be held at 8:30 AM and the Work Session will begin at 9:30 AM.

The work session meeting will take place in person at Spokane Community College, 1810 North Greene Street, Spokane, Washington as well as a virtual space.

To connect to the April 7 meeting virtually, go to:

[Join Zoom Meeting](#)

Meeting ID: 934 4022 8070

Passcode: 348450

A copy of the meeting material can be found online at:

<http://ccs.spokane.edu/About-Us/Leadership/Board-of-Trustees/Board-Minutes>

SPOKANE COLLEGES MISSION

To provide all students an excellent education that transforms their lives
and expands their opportunities.

SPOKANE COLLEGES VISION

Providing the best community college experience in the Northwest.

SPOKANE COLLEGES VALUES

Students First | Equity | Access | Excellence | Integrity |
Leadership | Responsiveness | Stewardship

EXECUTIVE SESSION: Under RCW 42.30.110, an Executive Session may be held. Action from the Executive Session may be taken, if necessary, as a result of items discussed in the Executive Session.

PLEASE NOTE: Times above are estimates only. The Board reserves the right to alter the order of the agenda.

Washington State Community College District 17

1810 North Greene Street
Building 1, Room 221
Spokane, WA 99217

[Join Zoom Meeting](#)

Meeting ID: 934 4022 8070
Passcode: 348450

Work Session: In-Person & Zoom
Tuesday, April 7, 2026

AGENDA

Trustee Todd Woodard; Chair,
Trustee Anna Franklin, Trustee Kelly Fukai, Trustee Glenn Johnson, Trustee Steve Yoshihara
8:30 a.m. – 11:15 a.m.

PLEASE NOTE: The Board reserves the rights to alter the order and times of the agenda. All Board of Trustee meetings are recorded and considered public record.

04/07/2026	Work Session Agenda		TAB #
8:30a	1. Call to Order ↳ Trustee Todd Woodard, Chair	Action	
8:30-9:30a	2. Executive Session a. Reserved for potential action generated from executive session	Discussion	
9:30-9:35a	3. Potential Action Generated from Executive Session	Action	
9:35-9:40a	4. Pledge of Allegiance, Roll Call and Native Land Acknowledgement Statement ↳ Trustee Todd Woodard, Chair	Action	
	Public Comment	Discussion	
9:40-9:45a	5. Consent Agenda a. Board Minutes ↳ 03/17/2026 – Regular Meeting b. Capital Projects – Nichole Hanna c. Budget and Expenditures – Dr. Linda McDermott d. Head Start – Bobbi Woodral e. Admin Procedures – Dr. Linda McDermott	Action	Tab 1

9:45-10:05a	6.	Spokane Community College and Spokane Public Schools Partnership: Trades High School ↳ Dr. Jenni Martin, President, Spokane Community College ↳ Scott Kerwien, Chief of Student Success, Spokane Public Schools	Action	Tab 2
10:05-10:15a	BREAK			
10:15-10:30a	7.	Proposed Fiscal Year 2026-27 Tuition Schedule and Waiver Proposal ↳ Dr. Linda McDermott, Spokane Colleges	Action	Tab 3
10:30-10:45a	8.	Budget Update ↳ Dr. Linda McDermott, Spokane Colleges	Report	Tab 4
10:45-10:50a	9.	Alert for Tenure Consideration ↳ Fred Davis, Spokane Colleges	Report	Tab 5
10:50-11:05a	10.	Workforce Pell Development ↳ Julie Parks, Spokane Colleges ↳ Dr. Jenni Martin, SCC	Report	Tab 6
11:05-11:15a	11.	Chancellor Report ↳ Dr. Kevin Brockbank, Spokane Colleges	Report	Tab 7

Adjournment

**Next Meeting will be held on Tuesday, May 19, 2026, at 8:30 a.m.
Spokane Falls Community College, 3410 W. Whistalks Way, Spokane, WA 99224 with a zoom option**

EXECUTIVE SESSION: Under RCW 42.30.110, an Executive Session may be held. Action from the Executive Session may be taken, if necessary, as a result of items discussed in the Executive Session.

PLEASE NOTE: Times above are estimates only. The Board reserves the right to alter the order of the agenda.

<p>SPOKANE COLLEGES MISSION</p> <p>To provide all students an excellent education that transforms their lives and expands their opportunities.</p> <p>SPOKANE COLLEGES VISION</p> <p>Providing the best community college experience in the Northwest.</p> <p>SPOKANE COLLEGES VALUES</p> <p>Students First Equity Access Excellence Integrity Leadership Responsiveness Stewardship</p>

ACTION: CALL TO ORDER

Prepared by: Dee Bland
Acting Executive Assistant to the Chancellor

Presented by: Todd Woodard
Chair, Board of Trustees
April 7, 2026

**ACTION: PLEDGE OF ALLEGIANCE, ROLL CALL AND NATIVE
LAND ACKNOWLEDGEMENT STATEMENTS**

Prepared by: Dee Bland
Acting Executive Assistant to the Chancellor

Presented by: Todd Woodard
Chair, Board of Trustees
April 7, 2026

Washington State Community College District 17

Community Colleges of Spokane Board of Trustees Meeting April 7, 2026

Native Land Acknowledgment

We are honored to acknowledge that Spokane Colleges, and our main campuses for Spokane Falls and Spokane Community College, are located on the traditional and sacred homelands of the Spokane Tribe. We also provide services in a region that includes the traditional and sacred homelands of the Coeur d'Alene Tribe, Confederated Tribes of the Colville Reservation, Kalispel Tribe and Nez Perce Tribe.

We pay our respect to tribal elders both past and present as well as to all indigenous people today. This land holds their cultural DNA and we are honored and grateful to be here on their traditional lands. We give thanks to the legacy of the original people and their descendants and pledge to honor their stewardship and values.

ACTION: APPROVAL OF CONSENT AGENDA

BACKGROUND

Consent agenda items will be considered together and will be approved on a single motion. Any person desiring to remove an item for separate consideration should so request before approval of the agenda.

AGENDA ITEMS

- a. Board Minutes Approval - March 17, 2026
- b. Capital Projects - Clint Brown
- c. Budget and Expenditures - Linda McDermott
- d. Head Start - Bobbi Woodral
- e. Admin Procedures - Linda McDermott

RECOMMENDATION

It is recommended that the Board of Trustees of Washington State Community College District 17 approve the consent agenda as presented.

Prepared by: Dee Bland
Acting Executive Assistant to the Chancellor

Presented by: Trustee Todd Woodard
Chair, Board of Trustees
April 7, 2026

ACTION: APPROVAL OF MEETING MINUTES

RECOMMENDATION

It is recommended that the Board of Trustees of Washington State Community College District 17 approve the minutes from the March 17, 2026 meeting, as presented.

Prepared by: Dee Bland
Acting Executive Assistant to the Chancellor
March 17, 2026

**Minutes of the Board of Trustees Meeting
Washington State Community College District 17
Regular Meeting
March 17, 2026
8:30am
Spokane Falls Community College
In Person and Zoom Option**

Present: Trustee Anna Franklin, Trustee Kelly Fukai, Trustee Glenn Johnson, Trustee Steve Yoshihara. Also present: Chancellor Kevin Brockbank, SCC President Jenni Martin, SFCC Interim President Patrick McEachern, Chief of Staff and Strategy Lori Hunt, Interim Chief Information Officer Dan Duffy, Chief General Services Officer Nichole Hanna, Chief Financial Officer Linda McDermott, Chief Institutional Advancement & External Affairs Officer Melanie Rose, SFCC Vice President of Learning Bonnie Glantz, SCC Vice President of Instruction Jaclyn Jacot, SFCC Interim Vice President of Student Affairs Jim Mohr, SCC Vice President of Student Services Patrick Tanner, Vice President of Workforce Development Julie Parks, Foundation Director Heather Beebe-Stevens, Director of MESA Jacquelyn Belock, Director of Tribal Relations Naomi Bender, Head Start Director of Accounting and Budgets Lee Ann VanLengen, AHE Representative Jason Eggerman, WFSE Representative Ward Kaplan, Dean Sarah Martin, SCC Faculty Logan Amstadter, SCC Faculty Katie Satake, SFCC Faculty Michelle Pearson, SCC Classified Staff Tessa Greene, SFCC Classified Staff Gaby Arroyo, Attorney General Carrie Culver, Executive Assistant to the President of SFCC Megan Gibson (Recording Secretary).

Guest: Nathaniel Prior

Excused: Trustee Todd Woodard

Call to Order

The Board of Trustees of Washington State Community College District 17 held a regular meeting on Tuesday, March 17, 2026. Anna Franklin called the meeting to order at 8:30am.

Executive Session

The Board will convene in executive session under RCW 42.30.110(1) for the purpose of: Reviewing the performance of an employee.

The executive session will begin at 8:35 am and will last for approximately 25 minutes.

Action

No action was taken.

Introducing new Tenure Track Faculty

Bonnie Glantz introduced two faculty members from SFCC: **Rebecca Hardenbrook**, Math Faculty and **Ryan Kelley**, Engineering Faculty.

SFCC Celebrating Student Success

Sarah Martin introduced the MESA program and **Jacque Belock** to present on the Math Engineering Science Achievement program. **Jacque Belock** explained the purpose of the MESA program and how they support the MESA Scholars and introduced two students involved with the MESA Scholars Program. **Trustee Franklin** asked about 3D printers and if we have connections with Microsoft, as well as discussed, a 4-week paid internship. Trustee Franklin also asked if there is an opportunity to broaden the connection and opportunities with Microsoft? Science and engineering faculty have backgrounds with Microsoft. MESA is state funded and used that funding to purchase a 3D printer. **Trustee Yoshihara** asked what the starting salary is for the MESA Scholars who graduate. It depends on the degree students earn; \$60k plus for engineers, followed by computer science and cybersecurity. **Trustee Yoshihara** asked if the students know what the potential earnings. One of the goals of MESA is to share the practical career information including earnings with students. The Guided Pathway information on SFCC website can also help inform the students. **Trustee Johnson** asked if the MESA program supports students earning financial aid and scholarships and shares cost saving information when students transfer to local private universities to continue their education. MESA organizes Transfer Days with Gonzaga, EWU and sometimes WSU. **Trustee Yoshihara** asked about local job opportunities for our students to keep them in the area following graduation. Sarah Martin shared that they work with local industry to connect MESA scholars with local paid internship opportunities between their sophomore and junior year.

Trustee Anna Franklin reconvened the meeting at 10:00 am.

The Pledge of Allegiance was recited and followed by the roll call. It was announced that the meeting was open to the public. Individuals interested in addressing the Board were encouraged to speak up during the public comment section. The Native Land Acknowledgement was given by **Trustee Glenn Johnson**.

Public Comment

There was no public comment.

Consent Agenda

Being no objections, the consent agenda was entered into the record. Topics included the following:

- a. Board Minutes
Minutes of the February 17, 2026, Regular Meeting
- b. Capital Projects Status & Approvals – Clint Brown
- c. Budget and Expenditures – Linda McDermott
- d. Head Start Updates – Bobbi Woodral

It was stated that the March 17 meeting minutes need to be adjusted to reflect the attendance of WFSE Representative Ward Kaplan as well as include who made the motion for approval of the airport property sale. **Trustee Glenn Johnson** requested an update on Head Start funding from **Bobbi Woodral**. **Bobbi Woodral** gave an update for the Legislative session and impacts on Working Connections funding received for Head Start. This funding provides six-hour childcare model to support families who work or are attending school. **Lee Ann VanLengen** shared the result final bill that passed during the legislative session, an attendance based funding model. **Chancellor Brockbank** included comments on the value of having a Head Start program and the connection that it makes with families that are under resourced and need the services of Head Start to level the playing field, and supports efforts for parents to enroll and attend college courses. **Bobbi Woodral** extended gratitude to **Chancellor Brockbank** for his support and legislative efforts in support of Head Start.

Trustee Franklin requests to approve the consent agenda. Motion by **Trustee Johnson**, **Trustee Fukai** seconds, motion carries.

Tenure Alert

Fred Davis presents probationary faculty members to receive tenure. **Trustee Franklin** read the names and requested a motion.

Motion to approve by **Trustee Johnson**, second by **Trustee Yoshihara**, unanimous approval. Motion carries. One faculty member presented to extend the probationary tenure period. Motion to approve by **Trustee Johnson**, second by **Trustee Fukai**, unanimous approval. Motion carries.

Head Start Fiscal Training

Lee Ann VanLengen provided Head Start Fiscal Training.

Trustee Yoshiara asked if Head Start receives 80% funding from the federal government, and if it is 73% now? Lee Ann clarified that 73% is what the program budgets for from the federal government and after all sources are accounted for it ends up being 80%.

Spokane Colleges Foundation Impact Report

Nathanial Prior gave updates on the work of Spokane Colleges Foundation and announced the Foundation Soiree is scheduled for April 17 at SFCC.

Trustee Franklin discusses the positive impact of Spokane Colleges Foundation for our students. **Chancellor Brockbank** adds that both the Foundation, Head Start as well as our external partners who provide unmatched support for our students and support enrollment at our colleges.

Strategic Plan Update

Lori Hunt gave an update on the Strategic Plan, requested to propose review of the strategic plan by the board in May rather than April. Thoughtful feedback from faculty regarding the mission, vision and value statements and want to ensure we take time to respond with our commitment to shared understanding and transparency. Additional time will ensure the plan reflects the broader college community.

Trustee Fukai asked Kelly Fukai: With regard to the mission, vision, values, is there a plan to go externally again? Yes, there will be a community engagement component.

Proposed Fiscal Year 2026-27 Tuition Schedule and Waiver Proposal

Linda McDermott presented the first reading of the FY2026-27 Tuition Schedule and waiver proposal.

Trustee Yoshihara asked if NIL affects our students. It does not.

Break 10:52-11:00

Budget Update

Linda McDermott gave budget update based on legislative session: 1.5% cut across the board, 1.3 FTE Running Start (up from 1.2 FTE), COLAs will be partially funded by the state (79%). **Linda** also shared budget planning has been effective. We need to turn our focus to the next biennium; provisos have been put in the next session that one college in Washington State to be cut from the system by November 2026. Concern addressed for the continued financial coverage for Guided Pathways.

Trustee Yoshihara asked about higher ed enrollment, both at Spokane Colleges and at State Universities. **Trustee Fukai** asked what the offensive position? How do we move from reacting and defensive position to being proactive. **Chancellor Brockbank** answered we will be starting an advocacy plan in a couple weeks. **Trustee Fukai** clarified her question to include how the state legislative decisions could impact our system, and if we are moving quickly enough to remain proactive rather than reactive.

Trustee Johnson added that **Chancellor Brockbank** is often ahead of the discussions and sharing examples of how these budgetary decisions impact the economy of the state.

Student Government Report

Navaeh Person, SCC ASG President

SCC student bookstore giveaway is going well and has been a great way to engage with students. Directors are working on a new furniture design for the ASG office to be more welcoming for students. Soccer event coming up in spring quarter.

Chancellor's Report

Chancellor Kevin Brockbank

National search for the CIO was successful, Christine Van Winkle will be joining Spokane Colleges in April. Two events coming up Intertribal Natural Resources Summit on April 14 in Coeur d'Alene to include six higher ed institutions and organizations coming together to help with workforce and natural resources for local tribes. Full Tribal Advisory Council on April 30, Trustees will have an opportunity for introductions if they are available. Dr. Brockbank will present district opportunities for consolidation, discussion and feedback.

President's Report

Dr. Jenni Martin first recognizes the work Dr. Bender has done. As a result of the first Tribal Summit and the work that was done we have an articulation agreement with the University of Idaho for the natural resources programs, something that has been in the works for eight years. Dr. Martin continued to present the president's report for SCC.

Patrick McEachern

Presents the SFCC president's report. Looking at enrollment numbers, we will be slightly low in state FTE. Concern for future quarters and how the state allocation model and Guided Pathways funding will affect the budget in the coming years.

Trustee Yoshihara commented that he would encourage emphasis on making sure Guided Pathways funding isn't cut.

AHE Report

Jason Eggerman, AHE President, Spring break is on the horizon, and this is an exciting time of year, as some faculty are starting their work on screening committees. It's hours of work, but very few things are as meaningful and as impactful as helping to find new faculty who you then get to watch go on to do great things and change students' lives for decades to come. Today is also one of my favorite days of the year as the AHE President. That is because today we have faculty who were granted tenure by the Board. For those folks, that is the culmination of a supportive journey, and the Board knows from reading the seven quarters of tenure packets what great folks we have. AHE leaders just returned from a National Leadership Summit in Chicago. When we hear stories nationwide of what is happening in other states, we are grateful for the commitment our Board, Chancellor, and college leadership show for supporting tenured positions and the tenure process. We look forward to seeing everyone on May 27th at the tenure reception at SFCC.

Logan Amstadter, SCC Non-credit Faculty

Successful collaboration between the library and Adult Education Center supporting ESL students and creating a new check out center for opportunities for people learning English to have exposure to vocabulary with access for a variety of texts. Welding competition was a success and included judges from the local industries, as well as competitors from regional high schools.

Katie Satake, SCC Credit Faculty

Report includes information from David Edwards, Architectural Faculty member is working with students to collaborate with the Museum of Black History and a local author of African American Stories came together to brainstorm early ideas for a future museum. The program is also collaborating with the Salish School of Spokane and developing a master plan and vision for the Salish School's new campus and will include a culture and recreational community space, between three and seventy-two residential units. From Erin Rutter, an SCC Water Resources faculty member, shared on March 18th, which is tomorrow, the Environmental Sciences Department students and Marilyn Nielsen's geographic Information Systems Application Course will be presenting capstone projects, so if anyone is on campus tomorrow, you can check that out. This year, the community partners include Dishman Hills Conservancy, the City of Post Falls, Evergreen East Mountain Biking, Spokane County, the Spokane Riverkeeper Mission Aviation Fellowship. Amy Anderson, she's the faculty head for Speak Out, and they are hosting an event this quarter called Fuel Up and Finish Strong, so they'll be providing pizza and encouraging notes to the students during finals week to help boost their confidence.

Michelle Pearson, SFCC

I am going to brag about a couple of people here today, from, Irv Broughton has recently published a book called *The Cape We Were*, a Cape Cod Memoir, and its personal stories from his childhood and growing up in Cape Cod. There was a statement about it, saying that "he recounts with great tenderness his earliest recollections highlighted by venue and loving parents". Then we have a faculty member, out of drama Rebecca Cook has a role in a film called *Tell No One*, which is a thriller, it looks like maybe a medical drama out of the Spokane International Film Festival. We had a whole bunch of faculty from STEM get together to do one of the STEM drop-in advising days, where they helped 15 students in a 90-minute period to get advised and registered for next quarter, and this is something that they're doing on a quarterly basis. They invite every faculty from STEM, and whoever can come shows up, this one was held by Joel Sweeney, Ashley McQueen, Kira Burton, Ed Hogan, and Michelle Moore, and Asa Bradley. Those of us who can't attend, often do advising in our classrooms, so that's another way that STEM faculty are doing advising. We call it the intrusive advising model, which is where we take a quick poll of our students to find out who's registered for next quarter, and those who are not, we invite to stay after, because have time between this lab and the next lab. Let's get you registered now. So we do a lot of that over in STEM. There was a really neat article in the *Spokesman Review*, about a former student, Tamar Powers, who, got through a struggle with addiction to open her own bakery, and she was a former tutor at SFCC, and Jordan Applebaum wanted to make sure that everybody knew that she was one of SFCC success stories. The final piece, comes about our assessment work at SFCC, which is probably the least glamorous work that we do, but our faculty, collaborated through polls and surveys and all faculty meetings that were held several years ago to come up with a model that would work for our faculty to actually do assessment reporting, because that was one of the things that we got dinged on for accreditation during our accreditation visit six years ago. So about 4 years ago, we came up with a model for

doing assessment reporting that actually collected data, but that did so in a way that encouraged faculty to do more reflective practices, in their assessment work, and actually show that assessment work. And 131 of our faculty reported on assessment during fall quarter alone.

Jayla Knights, SFCC ASG President

This month, ASG had a lot of successful events. Our most successful, and in my opinion, and always in my opinion, are the farmer's markets, everybody comes out with sometimes their own bags, sometimes their own boxes, and, like, they collect a lot of the fresh produce that, Second Harvest gives us. It's like, the farmer's market is really for a lot of student engagement, and I like being able to talk to everybody as they go through. We hosted an international snack stand where we served food with snacks from different cultures in collaboration with various different clubs that we have on campus, which I wasn't here for, but I heard that it was very, very successful. We continued working with our new advisor, Dr. Andrew Pereira. We've been working with him very closely to get things more organized and get us back on track. We also filled the vacancies that I mentioned in the last board meeting. So now we're focusing on finals that are next week and finishing out this quarter strong so that we can start the next quarter very, very strong, and finish it out all the way to graduation.

WFSE/Classified Staff Report

Ward Kaplan, WFSE

The transition from going from lobbying to bargaining is happening, and we had a record number of people go to Olympia this year, which is always good to help all our employees.

And, of course, we heard the bad news about the closing of a community college early, and I actually was over there and that hit us pretty hard that day, because we figure our coalition might lose a member. We'll be starting bargaining next month.

Tessa Greene, SCC

The Center for Inclusion and Diversity recently posted a breakfast, to help promote inclusion and belonging. The space made them feel included and respected, and the students also shared that the CID helps them learn about cultures and experiences different from their own and positively impacts their overall college experience. So, there's more about that in that report, of course.

At Workforce Transitions, the specialists over there have been working on a document to show how much their students mean to them, and they've also included quite a few quotes from the students that they have served. I included the whole document in the packet, so you are welcome to read the whole thing, but I pulled out a couple of quotes that I felt were, really powerful. So a nursing student who, was granted VFET and WRT grants said, "I'm writing to express my heartfelt gratitude for the scholarship you awarded me. Your support has been such a blessing on my nursing school journey, and I'm so happy to share that I'm graduating. This achievement wouldn't have been possible without the generosity and encouragement of people like you. Thank you for believing in me and helping me reach this milestone. I'll carry that kindness with me

into my nursing career.” A welding student who received the OG grant, “thank you, I appreciate your time and support on my behalf along the way. A cosmetology student who received the Workforce Grant. “Thank you so much. I enjoyed meeting you and feel a lot better about my first day.”

Gaby Arroyo, SFCC

Classified staff works to keep themselves inclusive, and help each other also do things for the students. One of the things that I'm going to share from today, from today is Anna Gonzalez. She's one of our office managers. She's amazing. She's our to go for everything. You may have heard her name. She created a folder in Teams, for the office managers and administrative assistants, so we can use as a guideline for everything, for budget, how to use the codes, how reconciliation works, how you can organize classes, gain contracts, faculty contracts, you know, office administrator assistants and office managers have to do a lot of contracts and work with a lot of forms and things like that. So she pretty much is the subject matter expert for classes and contracts. So if you have questions, we know where to go. Also classified staff from SCC, are integrated to use this team file folder for, uses and guidance and resources.

Board Report

We had an Aviation Advisory Committee meeting that Dr. Purden's area had last week, and they don't have maintenance currently for that aircraft, so our aviation repair students are going to get an opportunity to do some work-based learning at Felts Field with the airline that will be offering direct flights to Seattle.

Adjournment

Trustee Johnson motions to adjourn, **Trustee Yoshihara** moves to adjourn. **Trustee Fukai** seconds.

Being no further business, the meeting adjourned at 11:44 am.

CONSENT AGENDA ITEMS: CAPITAL PROJECTS

Submitted by: Clinton Brown
Director of Capital Construction
April 7, 2026

PROJECT				FUNDING				DESIGN STATUS (Up To)							DESIGN COMPLETION/ BID DATE	CONSTRUCTION STATUS (Up To)					LEGAL COMP DATE										
STATE PROJECT NUMBER	PROJECT NAME	SCC	SFCC	DIST. OFFICE	STATE	LOCAL	DES PM	Total Project AMOUNT	SCOPE TYPE	STAFF DESIGN	A/E SELECTION	A/E AGREEMENT	PREDESIGN	SCHEMATICS	DESIGN DEV.	30%	60%	90%	100%	BID PERIOD	DATE1	CONTRACT	25%	50%	75%	95%	100%2	ACCEPTANCE	CANCELED	DATE2	
18-063	SFCC Fine and Applied Arts Building, Phase 4		x		x		G	\$ 1,500,000	Project											◆	04/13/26									TBD	
22-229	SCC Apprenticeship Center	x			x		G	\$ 34,000,000	Project				◆									08/01/29								05/30/31±	
23-514	Lodge Renovation		x			x	G	\$ 12,135,000	Project													08/04/25	◆							02/28/27	
24-948	CCS CBA Compliance Consulting	x	x			x	B	\$ 138,000	Design											◆		09/30/25								NA	
26-054	SCC Bldg 18, Classroom Remodel	x			x		C	\$ 2,024,000	Project											◆	◆	05/11/26								3/31/27±	
26-063	SFCC Bldg 17 Restroom Remodel		x		x		C	\$ 1,396,000	Project												◆	04/22/26								3/31/27±	
26-273	Colville Geotechnical Survey - Sink Hole Investigation	x				x	C	\$ 25,000	Project				◆	◆								06/30/26								NA	
26-297	Retro Commissioning - SCC Bldg 28, SFCC Bldg 27 (ESCO)	x			x		J	\$ 134,792	Project													10/31/25					◆			04/30/26	
26-580	SCC Fuel Tank Demolition/Site Restoration (JOC)	x			x	x	C	\$ 300,000	Project												◆	5/30/26±								8/31/26±	
26-PO9735	HVAC Controls Upgrades/Retrofit - SCC Bldg 28	x			x		-	\$ 54,000	Project													NA						◆		03/31/26	
26-PO9736	HVAC Controls Upgrades/Retrofit - SCC Bldg 602	x			x		-	\$ 15,000	Project													NA						◆		02/28/26	
26-PO9751	HVAC Controls Upgrades/Retrofit - SFCC Bldg 18		x		x		-	\$ 58,000	Project													NA					◆			05/30/26	
26-PO9752	HVAC Controls Upgrades/Retrofit - SFCC Bldg 30		x		x		-	\$ 67,000	Project													NA					◆			06/30/26	
26-PO9753	HVAC Controls Upgrades/Retrofit - SFCC Bldg 29		x		x		-	\$ 35,000	Project													NA					◆			07/31/26	
26-POxxxx	HVAC Controls Upgrades/Retrofit - SCC Bldg 15		x		x		-	\$ 191,000	Project													02/09/26	◆								06/30/26
26-568	Infrastructure - Gas Detection Leak Repairs (JOC)	x	x			x	C	\$ 200,000	Project													09/02/25	◆								06/30/27±
26-537	Infrastructure - Campus Sewer Replacements	x	x		x		C	\$ 800,000	Project											◆	◆	5/30/26±									06/30/27
26-562	HVAC Repairs - Multiple (ESCO)	x	x		x		J	\$ 4,000,000	Project													03/31/26	◆	◆							06/30/27
26-564	HVAC Repairs - SFCC Bldg 17A (ESCO)		x		x		J	\$ 3,000,000	Project													03/31/26	◆	◆							10/31/26
26-POxxxx	Roof Repairs/Coating System - SFCC Bldg 15		x		x		-	\$ 175,000	Projects			◆										04/30/26									09/30/26
26-POxxxx	Roof Repairs/Coating System - SFCC Bldg 19		x		x	x	x	\$ 500,000	Project			◆										04/30/26									09/30/26
26-POxxxx	Roof Repairs/Coating System - SCC Bldg 5	x			x		-	\$ 250,000	Project			◆										04/30/26									09/30/26

PROJECT							FUNDING			DESIGN STATUS (Up To)							DESIGN COMPLETION/ BID DATE	CONSTRUCTION STATUS (Up To)					LEGAL COMP DATE							
STATE PROJECT NUMBER	PROJECT NAME	SCC	SFCC	DIST. OFFICE	STATE	LOCAL	DES PM	Total Project AMOUNT	SCOPE TYPE	STAFF DESIGN	A/E SELECTION	A/E AGREEMENT	PREDESIGN	SCHEMATICS	DESIGN DEV.	30%	60%	90%	100%	BID PERIOD	DATE1	CONTRACT	25%	50%	75%	95%	100%2	ACCEPTANCE	CANCELED	DATE2
26-573	Loading Dock Repairs - SCC Bldg 6 (JOC)	x			x		C	\$ 153,000	Project											◆	5/30/26±									08/31/26
26-xxx	HVAC repairs - Colville ITC (ESCO)	x			x		J	\$ 300,000	Project						◇	◆						5/30/26±								TBD
26-xxx	Electrical Repairs - Colville Center (ESCO)	x			x		J	\$ 250,000	Project						◇	◆						5/30/26±								TBD
								Subtotal		\$ 61,700,792																				

NORTH SPOKANE CORRIDOR RELATED PROJECTS

STATE PROJECT NUMBER	PROJECT NAME	SCC	SFCC	DIST. OFFICE	STATE	LOCAL	DES PM	Total Project AMOUNT	SCOPE	STAFF DESIGN	A/E SELECTION	A/E AGREEMENT	PREDESIGN	SCHEMATICS	DESIGN DEV.	30%	60%	90%	100%	BID PERIOD	DATE1	CONTRACT	25%	50%	75%	95%	100%2	ACCEPTANCE	CANCELED	DATE2
25-087	SCC East Wing Renovation	x				x	P	\$ 25,000,000	Project						◇	◆						04/30/25								9/30/27±
								Subtotal, NSC		\$ 25,000,000																				

◆	Current Status	
◇	Previous Status	
Total		\$ 86,700,792

NUMBER	PROJECT NAME	PROJECT DESCRIPTION
18-063	SFCC Fine and Applied Arts Building, Phase 4	FAA, Phase 4 will scope the demolition of existing Building 6, Fine Arts, and restore the site.
22-229	SCC Apprenticeship Center	Design and Construction of replacement Apprenticeship Center to be erected on the SCC Campus. (Dates tentative, related to const. funding appropriation)
23-514	Lodge Renovation	GCCM Construction Project to renovate the Lodge, SFCC Bldg 9, to accommodate moving executive administration from RP1. Offices will include the Chancellor's Office, Human Resources Division, Spokane Colleges Foundation, the Offices of the Chief of Staff and Strategy, and the Offices of the Chief Inst Adv / Extrl Aff Officer.
24-948	CCS CBA Compliance Consulting	Consultant support with Clean Buildings Performance Standards reporting for compliance with Clean Buildings legislation.
26-054	SCC Bldg 18, Classroom Remodel	The project will modernize two classrooms in the SCC Automotive building to meet industry standards, enhance instruction, and add an on-site ASE testing lab, eliminating off-site exams.
26-063	SFCC Bldg 17 Restroom Remodel	This project will remodel and update restroom facilities with greater flexibility, privacy, and accessibility for all users.
26-273	Colville Geotechnical Survey - Sink Hole Investigation	This project involves retro-commissioning the building to improve energy efficiency by evaluating existing equipment performance against the original design sequences of operation and heating/cooling load requirements.
26-297	Retro Commissioning - SCC Bldg 28, SFCC Bldg 27 (ESCO)	This project involves retro-commissioning the building to improve energy efficiency by evaluating existing equipment performance against the original design sequences of operation and heating/cooling load requirements.
26-580	SCC Fuel Tank Demolition/Site Restoration (JOC)	Removal of obsolete above ground fueling tank, north of Main, Bldg 1, and restoring the site for additional faculty/staff parking.
26-PO9735	HVAC Controls Upgrades/Retrofit - SCC Bldg 28	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-PO9736	HVAC Controls Upgrades/Retrofit - SCC Bldg 602	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-PO9751	HVAC Controls Upgrades/Retrofit - SFCC Bldg 18	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-PO9752	HVAC Controls Upgrades/Retrofit - SFCC Bldg 30	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-PO9753	HVAC Controls Upgrades/Retrofit - SFCC Bldg 29	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-POxxxx	HVAC Controls Upgrades/Retrofit - SCC Bldg 15	Minor works project to replace aged and obsolete HVAC controls systems. Project will increase energy efficiency and capability of the buildings and also increase network security.
26-568	Infrastructure - Gas Detection Leak Repairs (JOC)	Project to repair leaks in the natural gas distribution systems on each campus. Annual leak surveys conducted by Facilities uncovered specific areas for repair.
26-537	Infrastructure - Campus Sewer Replacements	Infrastructure project to replacement aged sewer piping on both the SCC and SFCC campus.
26-562	HVAC Repairs - Multiple (ESCO)	Minor works repair projects to include: SCC Bldg 19 fan coil replacment & HEQ engine shop vehicle exhaust system revitalization; SCC Bldg 18 Chiller Replacement; SCC Bldg 20 kitchen make-up air heating and cooling system; SCC Bldg 1 univent replacement; SCC Bldg 9 Retro-Commissioning; SFCC Bldg 19 AHU System & Prosthetics lab make-up air and exhaust systems.
26-564	HVAC Repairs - SFCC Bldg 17A (ESCO)	Minor works repair project to replace aged multi-zone units with new energy efficient technology; replacement aged switchgear and step-down transformer servicing the 17A wing.
26-POxxxx	Roof Repairs/Coating System - SFCC Bldg 15	Minor works project to repair coating system on roof areas D, E, G, & H and establish a new 20 year warranty.
26-POxxxx	Roof Repairs/Coating System - SFCC Bldg 19	Minor works project to repair coating system on roof areas A, B, & C and establish a new 20 year warranty.
26-POxxxx	Roof Repairs/Coating System - SCC Bldg 5	Minor works project to repair coating system on roof areas A & D and establish a new 20 year warranty.

NUMBER	PROJECT NAME	PROJECT DESCRIPTION
26-573	Loading Dock Repairs - SCC Bldg 6 (JOC)	Minor work proeject to repair the lair loading dock, aged as well damaged by delievery truck.
26-xxx	HVAC repairs - Colville ITC (ESCO)	Minor works repair project to revitalize the welding and shop exhaust system in the ITC.
26-xxx	Electrical Repairs - Colville Center (ESCO)	Minor work repair project to replace aged electrical distribution panels with the Colville Center

NORTH SPOKANE CORRIDOR RELATED PROJECTS

NUMBER	PROJECT NAME	PROJECT DESCRIPTION
25-087	SCC East Wing Renovation	Project to design and construct a major renovation of SCC Main, Building 1, East Wing for reloacting student services from Bldg 15, Human Services.

CONSENT AGENDA REPORT**Fiscal Year 2025-26 Financial Reports:**

State Allocation and Tuition Operating Budget Status Report and All-Funds Revenue and Expenditures as of February 28, 2026.

Summary: Enclosed for the Board's review and approval is the Operating Budget Status Report and the Summary of All-Funds Revenue and Expenditures as of February 28, 2026. The reports reflect 2025-2026 fiscal year activity, including the State Allocation #7 received from the State Board for Community and Technical Colleges. The increase included in allocation #7 reflects one-time additional funding to SCC for College in the HS fees.

Operating Allocations	SCC	SFCC	CAU	Total
Initial Budget, Allocation #1	47,525,967	24,019,114	19,044,036	90,589,117
Allocation #2	824,500	151,762		976,262
Safe Harbor				
High Demand Enrollments		151,762		151,762
Refugee Education	688,000			
Incarcerated Student Grants	136,500			
Allocation #3	85,008	17,457		102,465
Safe Harbor				
Guided Pathways		2,600		2,600
Gold Star Families	21,008	14,857		35,865
Apprenticeship	64,000			64,000
Allocation #4	46,023	-41,023		5,000
Safe Harbor				
Guided Pathways	5,000			5,000
Worker Retraining	41,023	-41,023		
Allocation #5	156,450	36,040		192,490
Safe Harbor				
Guided Pathways	794	2,990		3,784
Worker Retraining (1x)	123,000	30,750		153,750
Basic Needs	5,356	2,300		7,656
Incarcerated Students (1x)	27,300			27,300
Allocation #6	18,514	17,552		36,066
Safe Harbor				
Opportunity Grants	18,514	17,552		36,066
Allocation #7	4,104			4,104
College in HS Fees	4,104			
Total State Allocation	48,660,566	24,200,902	19,044,036	91,905,505
Other Operating Funds	10,897,047	14,726,815	17,986,330	43,610,192
Total Operating Budget	\$59,557,613	\$38,927,717	\$37,030,366	\$135,515,695

Tuition revenue collections: Fiscal year tuition revenue totals \$20,612,670 which includes tuition operating fee collections for summer, fall, and winter quarters. Collections are currently trending 4.8% above target (+\$1,307,541). This positive trend has remained consistent throughout the year and should continue for spring quarter.

Enrollment report: Annual full-time equivalent (FTE) enrollment targets and actual enrollment as of March 31, 2026, are shown below. Winter quarter registrations total 2,874 FTE, slightly above the established 2,858 target. Year-to-date, SCC is at 71.9% of its annual target, and SFCC is at 69.3%. Based on current enrollment trends and assumptions for spring quarter, both colleges should meet their enrollment targets for the year. Combined state enrollment for the year represents 71.0% of target and spring quarter historically represents approximately 29% annual student enrollment FTEs. Both colleges continue to experience strong enrollment in the Running Start program.

Full-Time Equivalent Enrollment Report

College	State Funded Target	State Funded Actuals 3/30/26	Percent of Target	Running Start Target	Running Start Actuals 3/30/26	Percent of Target
SCC	6,492	4,672	71.9%	766	813	100.06%
SFCC	2,871	1,991	69.3%	808	845	100.05%
Total	9,363	6,644	70.9%	1,574	1,658	100.05%

Operating budget expenditures: Actual expenditures through February were \$84,773,497 or 63% of budget. Through eight months of the fiscal year, expenditures are within budget and trend consistent with historical spending patterns.

All-Funds Summary Report of Revenues and Expenditures: Total revenue from all sources was \$195,712,886 offset by total expenditures of \$174,877,776. Net Activity (total revenue minus total expenditures from all sources) as of February 28, 2026, was \$20,835,111. Revenue and expenditures reflect historical quarterly spending patterns, including the receipt of tuition and disbursements for financial aid awards, capital projects, salaries and benefits. The net activity results will continue to decrease over the remaining months of the fiscal year, primarily due to the variation in the timing of revenue and the regular monthly expenditures for salaries, benefits and capital improvements.

Board Policy Reference: 1.50.02 (4) Central Administration. The chief financial officer (CFO) shall make regular financial reports to the Board of Trustees. The CFO shall include in the reports key indicators of the financial status of the district and its operating units, such indicators to be recommended by the CFO, and followed over time. The CFO shall bring to the attention of the board all financial matters that in the professional judgment of the CFO may significantly impact the financial stability of the district or its operating units.

Recommendation: It is recommended that the Board of Trustees approve the consent agenda items as presented.

Attachments:

1. State Allocation and Tuition Operating Budget Report 2026-02 – 2026-03-30
2. Revenue & Expenditures 2025-07-01 through 2025-02-28 – 2025-03-30
3. Allocation #7 Operating Budget 2026.02.13
4. Enrollment Reports State Funded and Running Start 2026.03.30

Prepared by: Dr. Linda McDermott, CPA
Chief Financial Officer
April 7, 2026



State Allocation and Tuition Operating Budget Report

for Fiscal Year 2025 - 2026

Tuition revenue and GL expenditures through February 28, 2026

State Allocation #7

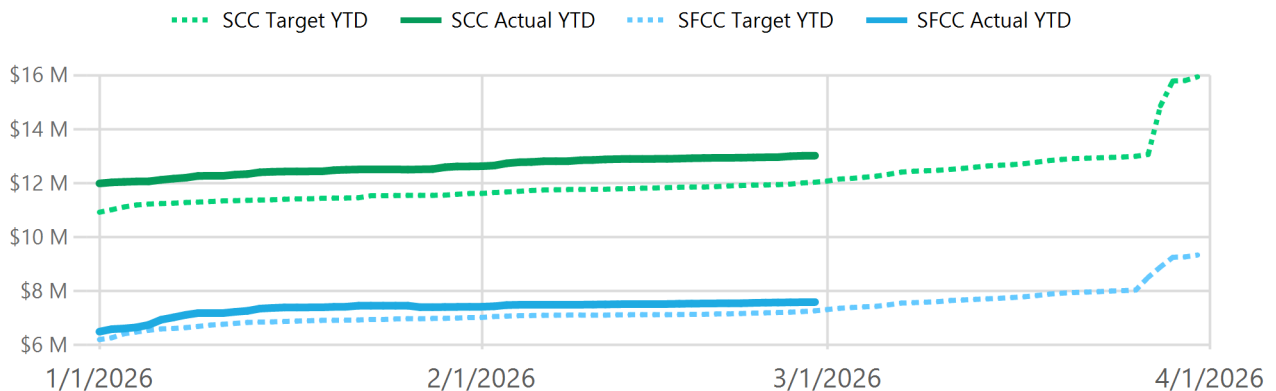
	SCC	SFCC	Central Admin	ISC	District Total
Total State Allocation	\$48,660,566	\$24,200,902	\$18,988,082	\$55,954	\$91,905,504
Tuition Revenue Estimate	\$9,339,990	\$4,515,865	\$4,174,796	\$9,000,476	\$27,031,127
Operating Support, One-time Distribution of FY24 Tuition Revenue over Budget, and Unspent DMC	\$1,557,057	\$10,210,951	\$3,386,197	\$1,424,860	\$16,579,065
Total State Allocation & Tuition Operating Budget	\$59,557,613	\$38,927,718	\$26,549,075	\$10,481,290	\$135,515,696

Allocation and Tuition Expenditures

	Budget	Year-to-Date Expenditures	Percent Expended to Budget	Percent of Total Expenditures
SCC	\$59,557,613	\$39,204,153	66%	46%
SFCC	\$38,927,718	\$22,066,994	57%	26%
Central Administration	\$26,549,075	\$17,785,302	67%	21%
<i>Administration (CEO, CHRO, CIAEAO, CFO, CSSO)</i>		\$5,830,487		6.9%
<i>CIO, CGSO</i>		\$11,954,815		14%
District Managed Costs	\$10,481,290	\$5,717,048	55%	6.7%
Total	\$135,515,696	\$84,773,497	63%	

Tuition Operating Fee Revenue

	Fiscal Year Budget	Actual Year-to-Date	Target Year-to-Date	Over/(Short) Target YTD	Percent Over/(Short)
SCC	\$16,790,408	\$13,021,243	\$12,037,178	\$984,065	5.9%
SFCC	\$10,240,719	\$7,591,427	\$7,267,951	\$323,476	3.2%
District Total	\$27,031,127	\$20,612,670	\$19,305,129	\$1,307,541	4.8%





Revenue & Expenditures

7/1/2025 through 2/28/2026

Revenue	July	August	September	October	November	December	January	February	Total
Tuition and Student Fees									
Tuition	\$9,326,464	\$2,251,920	\$379,572	\$4,969,631	\$3,012,452	\$1,512,429	(\$176,349)	\$6,247,920	\$27,524,038
Tuition AR	(\$6,846,547)	(\$1,645,600)	\$6,478,838	(\$3,827,125)	(\$2,269,748)	\$5,106,798	\$1,765,650	(\$5,673,529)	(\$6,911,263)
S&A Fee	\$213,963	\$362,887	\$84,947	\$758,453	\$509,299	\$243,859	(\$30,406)	\$984,583	\$3,127,585
Student Fees	\$2,265,192	\$810,269	\$222,788	\$1,354,437	\$1,446,675	\$630,681	\$58,086	\$2,418,926	\$9,207,054
Grants & Contracts									
Head Start & ECEAP	\$4,228,061	\$297,447	\$1,567,891	\$2,700,902	\$3,787,843	\$3,733,403	\$3,297,819	\$974,542	\$20,587,908
Running Start	\$3,744,209	\$769,748	\$296,405	(\$4,116)	\$1				\$4,806,247
Perkins	\$8,347	\$19,282	\$50,990	\$102,128	\$27,141	\$229,543	\$78,928	\$139,321	\$655,679
WorkFirst	\$95,063	\$18,216	\$139,158	\$92,448	\$68,835	\$67,946	\$80,525	\$52,102	\$614,293
BFET	-			\$315,894			\$477,631		\$793,525
Corrections	\$154,426	\$155,375	\$184,506	\$213,873	\$148,132	\$163,909	\$194,813	\$167,264	\$1,382,297
Grant Indirect		\$9,947	\$358,444	\$69,492	\$510,216	\$599,230	\$315,477	\$289,565	\$2,152,371
Other Grants & Contracts	\$545,651	\$859,910	\$1,212,961	\$1,908,631	\$1,001,499	\$1,612,434	\$5,771,129	\$1,293,446	\$14,205,662
Financial Aid									
PELL		\$1,699,494	\$8,942,753	\$742,792	(\$6,565)	\$630,000	\$8,470,000	(\$21,437)	\$20,457,037
Work Study	\$81,153	\$373,593	\$40,000	\$196,843	\$30,000	\$102,575	\$56,310	\$52,900	\$933,374
Other Federal Financial Aid	\$1,005	\$30,925	\$394,773	(\$51,478)		\$115,404	\$263,380	(\$2,192)	\$751,817
Other State Financial Aid	\$281,361	\$1,375,005	\$311,333	\$4,524,721	\$2,979,109	(\$8,088,497)	\$349,245	\$111,670	\$1,843,948
Direct Loan		\$684,182	\$4,682,805	\$1,171,550	(\$2,249)	\$400,437	\$5,184,158	(\$68)	\$12,120,815
Other Revenue									
State Allocation	\$785,307	\$10,345,210	\$5,855,945	\$5,517,450	\$9,375,770	\$9,070,808	\$9,113,510	\$9,401,510	\$59,465,509
Capital Projects	\$5,096,722		\$1,249,583	(\$441)	\$141,311	\$5,518	\$77,904	(\$1,107)	\$6,569,491
Auxiliary	\$514,015	\$462,411	\$438,608	\$672,847	\$475,280	\$527,904	\$469,544	\$760,870	\$4,321,480
Other Revenue	\$3,419,049	\$95,530	\$72,211	\$67,625	\$291,297	\$349,503	(\$9,267)	\$281,407	\$4,567,355
Accounts Receivable	\$6,924,491	\$1,530,145	\$4,655,559	(\$3,967,718)	(\$1,809,617)	\$6,940,271	(\$9,414,378)	\$1,677,911	\$6,536,663
Total Collected Revenue	\$30,837,934	\$20,505,896	\$37,620,072	\$17,528,839	\$19,716,680	\$23,954,155	\$26,393,710	\$19,155,601	\$195,712,886



Revenue & Expenditures

7/1/2025 through 2/28/2026

Expenditures to Date	July	August	September	October	November	December	January	February	Total
Tuition and Student Fees									
S&A Fee	\$10,405	\$61,565	\$159,379	\$164,194	\$170,691	\$163,514	\$140,175	\$116,203	\$986,126
Student Fees	\$177,684	\$474,483	\$585,313	\$614,747	\$480,079	\$368,299	\$311,711	\$326,735	\$3,339,051
Building & Innovation Fee	-		\$102,122	\$2,415,848	\$294,753	\$169,154	\$2,297,843	\$260,121	\$5,539,842
Grants & Contracts									
Head Start & ECEAP	\$1,691,433	\$774,086	\$3,250,660	\$4,290,832	\$2,843,868	\$2,382,888	\$2,556,179	\$2,317,566	\$20,107,511
Running Start	\$4,513,957			\$287,905	\$4,384	\$5,590	\$205	\$103	\$4,812,144
Perkins	\$48,186	\$57,877	\$69,716	\$28,518	\$82,327	\$196,900	\$95,330	\$129,469	\$708,323
WorkFirst	\$94,610	\$53,533	\$112,196	\$86,816	\$69,385	\$68,413	\$77,672	\$51,482	\$614,106
BFET	\$127,556	\$75,340	\$298,973	\$113,284	\$72,118	\$161,430	\$186,082	\$88,447	\$1,123,230
Corrections	\$154,426	\$176,774	\$208,418	\$179,815	\$163,325	\$160,372	\$200,830	\$193,870	\$1,437,830
Other Grants & Contracts	\$22,035	\$441,917	\$286,676	\$190,231	\$475,461	\$815,935	\$257,509	\$747,248	\$3,237,013
Financial Aid									
PELL	\$2,327,506	(\$5,888)	\$7,399,135	\$717,330	\$328,594	\$7,068,966	\$1,294,190	\$7,388	\$19,137,219
Work Study	\$69,687	\$54,206	\$57,282	\$117,167	\$97,904	\$60,851	\$102,318	\$127,128	\$686,542
Other Federal Financial Aid	\$187,782	\$1,572	\$212,494	(\$101,456)	-	\$280,658	\$28,949	\$100	\$610,099
Other State Financial Aid	\$1,862,695	\$26,840	\$7,031,558	\$702,019	\$309,459	(\$1,807,749)	(\$2,594,322)	(\$2,592,002)	\$2,938,499
Direct Loan	\$1,390,269	\$41,151	\$3,709,536	\$1,430,034	\$275,617	\$4,185,347	\$1,119,983	\$806,345	\$12,958,282
Other Expenditures									
Salary & Benefits	\$6,421,903	\$9,126,451	\$10,150,214	\$10,458,124	\$11,591,300	\$11,078,190	\$11,681,526	\$11,772,867	\$82,280,574
Capital Projects	\$431,864	\$134,615	\$225,901	\$267,380	\$55,962	(\$148,059)	\$681,547	\$600,133	\$2,249,343
Rent & Utilities	\$167,645	\$438,481	\$425,394	\$416,535	\$719,421	\$443,940	\$469,825	\$509,003	\$3,590,245
Travel	\$7,803	\$13,137	\$10,585	\$27,199	\$34,386	\$25,581	\$24,768	\$17,375	\$160,836
Goods, Equipment, and Supplies	\$21,063	\$124,790	\$78,151	\$124,339	\$115,385	\$112,237	\$88,291	\$82,474	\$746,731
Auxiliary	\$6,569	\$43,564	\$77,444	\$154,496	\$544,247	\$174,470	\$141,435	\$105,211	\$1,247,437
Other Expenses / Services	\$311,221	\$1,055,330	\$940,499	\$691,979	\$626,241	\$1,344,267	\$835,360	\$561,892	\$6,366,789
Total Expenditures	\$20,046,299	\$13,169,824	\$35,391,646	\$23,377,338	\$19,354,906	\$27,311,197	\$19,997,408	\$16,229,158	\$174,877,776
Net Activity	\$10,791,635	\$7,336,073	\$2,228,425	(\$5,848,499)	\$361,774	(\$3,357,042)	\$6,396,302	\$2,926,442	\$20,835,111

2026 State Appropriation, Tuition, Operating Support

4/1/2026

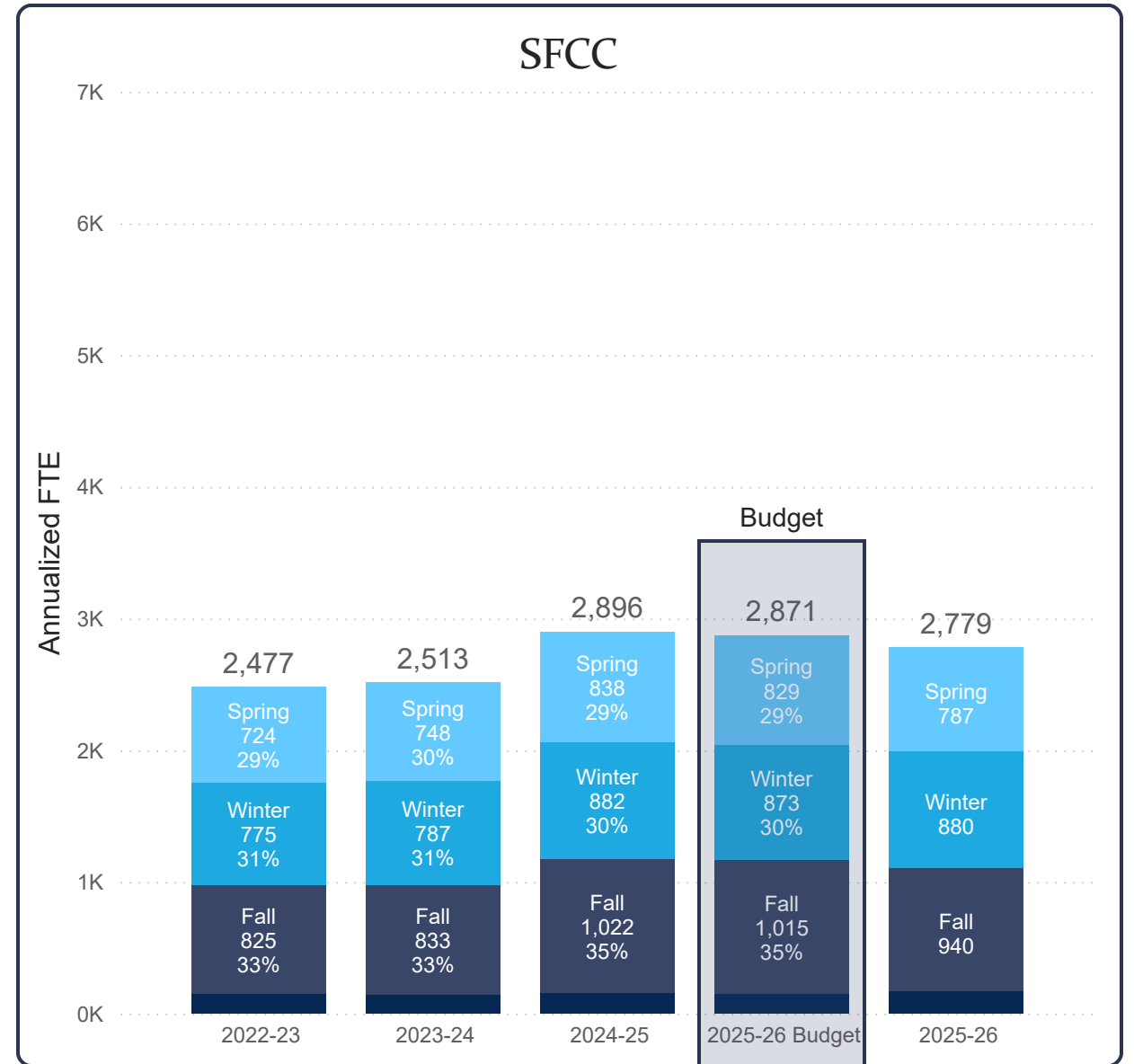
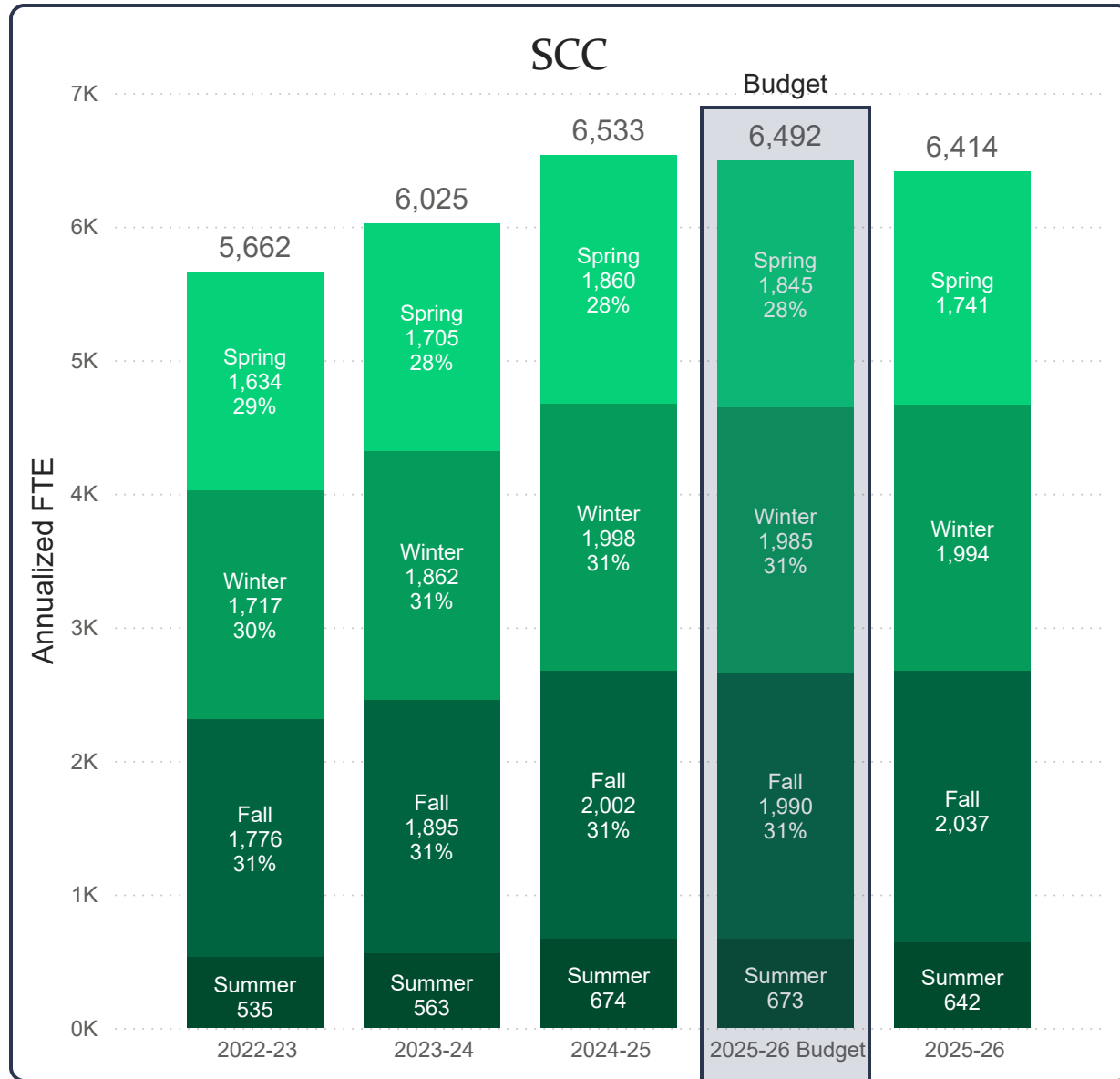
Budget Distribution
Allocation #7

	Allocation	SCC	SFCC	Central Admin (a)	Institutional Shared Costs	Total
1 District Enrollment Allocation Base (DEAB)	63,897,000					
2a DEAB (GFS)	\$ 39,485,993	\$ 18,048,892	\$ 10,860,199	\$ 10,576,902	\$ -	39,485,993
2b DEAB (ELTA)	4,483,696	2,049,480	1,095,319	1,338,898	-	4,483,696
2c DEAB (WEIA)	4,834,619	2,209,885	1,181,045	1,443,688	-	4,834,619
3 Weighted Enrollments	5,880,509	5,339,578	540,931	-	-	5,880,509
4a Performance Based Funding (earmark)	4,461,183	2,580,468	1,880,715	-	-	4,461,183
4b Performance Based Funding (proviso)	175,000	101,225	73,775	-	-	175,000
5 Minimum Operating Allocation (MOA)	4,576,000	2,331,654	1,138,345	1,106,001	-	4,576,000
6 ADJUSTED ALLOCATION - SUBTOTAL	63,897,000	32,661,182	16,770,329	14,465,488	-	63,897,000
7 SAFE HARBOR (EARMARKS AND PROVISOS)						
9a Safe Harbor Wage Increases (GFS)	11,824,066	5,126,819	3,249,800	3,447,447	-	11,824,066
9b Safe Harbor Wage Increases (WEIA)	2,410,691	1,942,242	468,449	-	-	2,410,691
10 Foundational Support (c)	-	-	-	-	-	-
11 Health Insurance	3,922,028	1,732,589	1,106,644	1,082,796	-	3,922,028
12 Pension	(919,736)	(430,873)	(278,859)	(210,004)	-	(919,736)
13 M&O, Leases, and Assessment	214,000	-	-	158,046	55,954	214,000
14 Aerospace Enrollments - High Demand	438,085	438,085	-	-	-	438,085
15 College Affordability Program (c)	-	-	-	-	-	-
16a Guided Pathways (GS)	200,000	100,000	100,000	-	-	200,000
16b Guided Pathways (WEIA)	3,397,654	2,387,347	1,010,307	-	-	3,397,654
17a Worker Retraining - Proviso	1,810,954	1,585,003	225,951	-	-	1,810,954
17b Worker Retraining - Earmark	153,750	123,000	30,750	-	-	153,750
18 Equity and Access - SB5194	625,771	312,886	312,886	-	-	625,771
19a Diversity Bill - SB5227 (GFS)	77,353	38,677	17,791	20,885	-	77,353
19b Diversity Bill - SB5227 (WEIA)	86,755	43,378	19,954	23,424	-	86,755
20 Career Launch Enrollments	-	-	-	-	-	-
21 Aerospace Apprenticeships	80,000	80,000	-	-	-	80,000
22 Disability Accommodations	108,866	78,211	30,655	-	-	108,866
23a Opportunity Grants (ELTA)	478,012	254,971	223,041	-	-	478,012
23b Opportunity Grants (GFS)	153,991	81,030	72,961	-	-	153,991
24 Gold Star Families	35,865	21,008	14,857	-	-	35,865
25 Students of Color	46,020	30,664	15,356	-	-	46,020
26 Nurse Educators (e)	-	-	-	-	-	-
27 Nurse Education Enrollment Increases (GF-State)	138,528	138,528	-	-	-	138,528
28 High Demand (e)	-	-	-	-	-	-
29 High Demand Enrollments	151,762	-	151,762	-	-	151,762
30 Homeless Student Expansion	220,600	110,300	110,300	-	-	220,600
31 Financial Aid Outreach	-	-	-	-	-	-
32 Cybersecurity Enrollments	180,000	90,000	90,000	-	-	180,000
33 Refugee Education	688,000	688,000	-	-	-	688,000
34 MESA Community College Programs	157,000	-	157,000	-	-	157,000
35 Student Needs SHB1559	130,058	65,029	65,029	-	-	130,058
36 SIM Lab Equipment	77,000	77,000	-	-	-	77,000
37a Student Assistance Grants (GFS)	3,056	3,056	-	-	-	3,056
37b Student Assistance Grants (WEIA)	310,000	155,000	155,000	-	-	310,000
39 Workforce Development Projects	-	-	-	-	-	-
41a Health Workforce Opp Grants (ELTA)	109,441	65,737	43,704	-	-	109,441
41b Health Workforce Opp Grants (GFS)	29,804	17,796	12,008	-	-	29,804
42 Nursing Supply SB 5582	250,000	250,000	-	-	-	250,000
43 Nurse Education Enrollment Increases (WEIA)	162,000	162,000	-	-	-	162,000
44a Apprenticeship & Higher Educ ESSB 5764 (GF-State)	9,000	9,000	-	-	-	9,000
44b Apprenticeship & Higher Educ ESSB 5764 (WEIA)	55,000	55,000	-	-	-	55,000
45 Early Achievers Grant Supports	25,227	-	25,227	-	-	25,227
46 Incarcerated Students Grants SB5953	163,800	163,800	-	-	-	163,800
47 Higher Ed Opioid Prevention ZSHB 2112 (c)	-	-	-	-	-	-
49 Students Experiencing Homelessness HB1166 Expansion	-	-	-	-	-	-
50 Climate Curriculum Development	-	-	-	-	-	-
51 College in High School Fees SSB 5048	4,104	4,104	-	-	-	4,104
52 Sub Total Safe Harbor	28,008,505	15,999,384	7,430,573	4,522,594	55,954	28,008,505
53 Total State Operating Allocation	91,905,505	48,660,566	24,200,902	18,988,082	55,954	91,905,505
54a Resident Tuition Revenue	26,718,783	18,534,198	8,184,585	-	-	26,718,783
54b International Tuition Revenue	312,345	101,466	210,879	-	-	312,345
55 Central Administration Resident & International Tuition	-	(4,055,702)	(1,320,523)	5,376,225	-	-
56 Institutional Shared Costs	-	(5,239,971)	(2,559,076)	(1,201,429)	9,000,476	-
One-time Distribution of FY25 Tuition Revenue over Budget & Unspent ISC	3,705,372	2,187,541	815,716	702,115	-	3,705,372
57 Total Tuition Forecast Budget Allocation	30,736,500	11,527,531	5,331,581	4,876,911	9,000,476	30,736,500
58 Total State Allocation & Tuition	122,642,005	60,188,098	29,532,483	23,864,994	9,056,430	122,642,005
60 Operating Support FY26 (b)	9,873,693	(1,516,028)	8,985,052	2,404,669	-	9,873,693
61 Strategic Investments (d)	3,000,000	885,544	410,182	704,274	1,000,000	3,000,000
62 Operating Revenue Transfer from Other Sources	-	-	-	(424,860)	424,860	-
63 Total One-Time and Operating Support	12,873,693	(630,484)	9,395,234	2,684,083	1,424,860	12,873,693
64 Total State Allocation, Tuition, and Operating Support Budget Authority	135,515,697	\$ 59,557,613	\$ 38,927,717	\$ 26,549,076	\$ 10,481,290	\$ 135,515,697

- (a) Central Administration: Chancellor, Business Office, Human Resources, Public Information/Marketing Offices, Facilities, Compliance, IT
 - (b) Operating support revenue such as Running Start fees, indirect cost recoveries, etc.
 - (c) Provisos moved to DEAB in FY26- College Affordability Program, Foundational and College Operating Costs Support, Institutional Priorities, & Opioid Prevention.
 - (d) CAU Strategic Investments includes unallocated amount of \$396,947
 - (e) Provisos moved to Wage Increase earmark in FY26: High Demand Faculty Salary, Nurse Educator Salaries
- Allocations undistributed by SBCTC

State Funded Annualized FTE

Combined State Funded Enrollment Budget: 9,363 annualized FTE

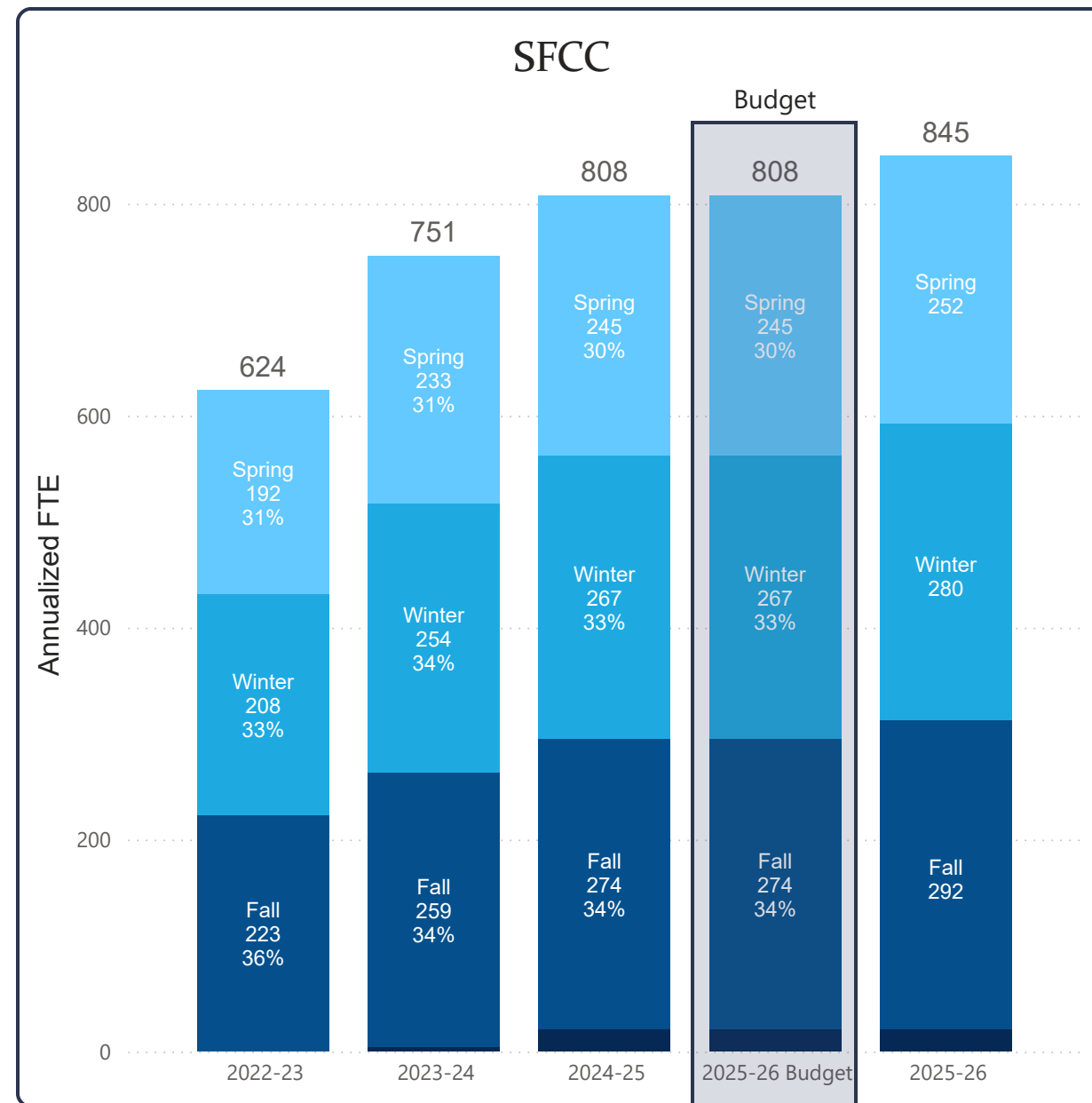
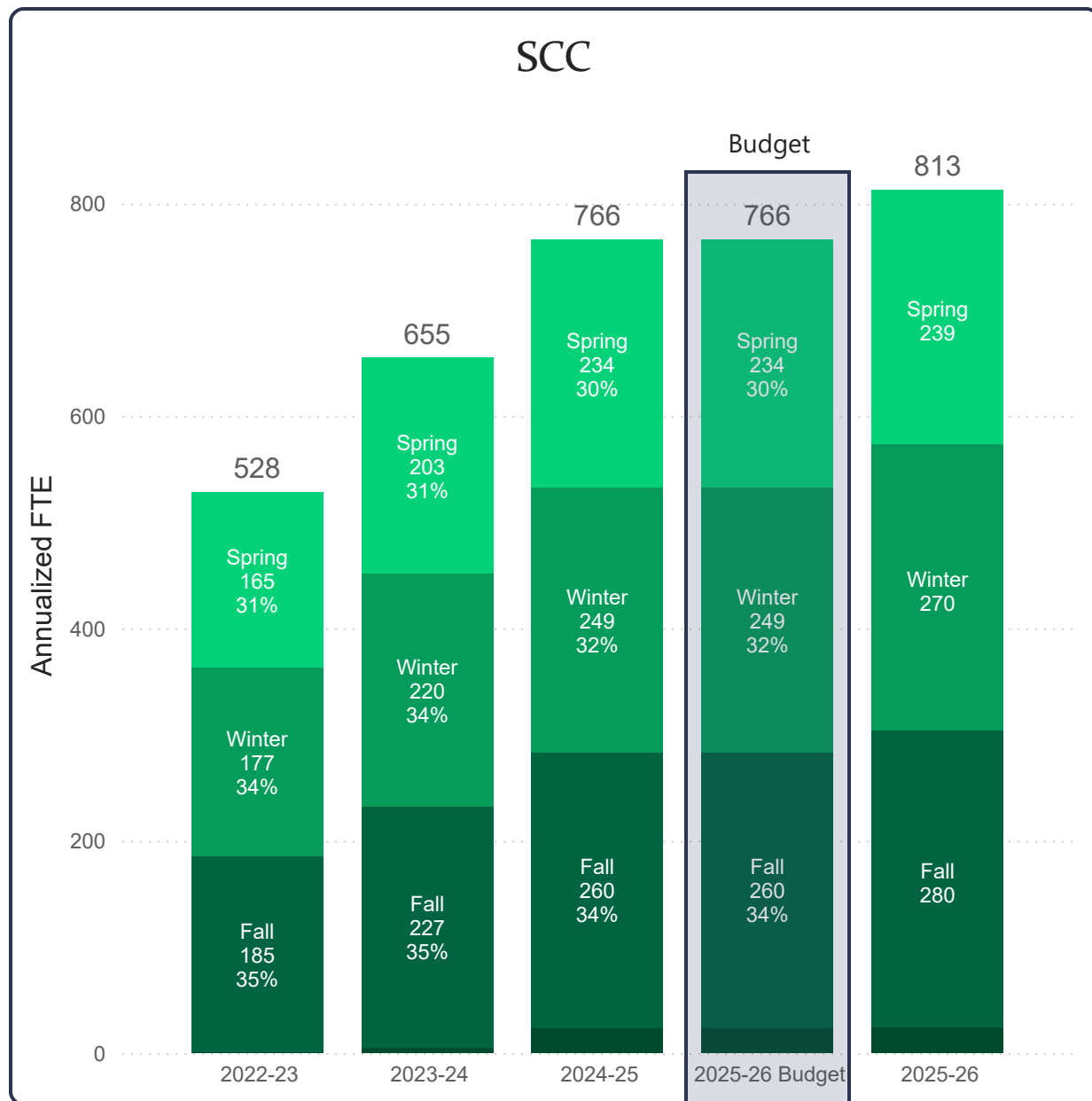


FY26 Budget Resident FTE: 6,470
 FY26 Budget International FTE: 22.5

FY26 Budget Resident FTE: 2,857
 FY26 Budget International FTE: 13.5

Running Start Annualized FTE

Combined Forecast Running Start Enrollment: 1,574 annualized FTE



CONSENT AGENDA ITEMS: HEAD START UPDATES

Submitted by: Bobbi Woodral
District Director Head Start/EHS/ECEAP
April 7, 2026

STATUS REPORT SPOKANE COLLEGES HEAD START & ECEAP

APRIL 2026

Enrollment and Family Engagement Update

During the month of March, both Head Start and Early Head Start maintained 100% full enrollment, reflecting the program's continued stability and strong community demand for services.

March is also a key period for home visits, during which our staff work diligently to connect with every enrolled family. Home visits are a core component of the Head Start model, designed to strengthen the partnership between families and staff, support individualized learning, and ensure alignment between the home and school environments.

We are proud to share that approximately 80% of families welcome teachers and Family Service Coordinators into their homes. These visits provide valuable opportunities to collaborate on each child's progress and school experiences, while also deepening relationships with families. In addition, home visits allow staff to better understand family strengths and needs, offer tailored support, and connect parents to resources that promote overall family stability and well-being.

This level of engagement reflects the trust families place in our program and reinforces our commitment to a relationship-based, whole-family approach.

Spokane County Development Disabilities Mini-Grant: Intent to Apply (Early Head Start)

Spokane Colleges Head Start has submitted an Intent to Apply for the Spokane County Community Services Department (CSD) Developmental Disabilities Mini-Grant. This funding opportunity supports innovative efforts that advance inclusion for individuals with developmental disabilities.

This funding is specific to services for children birth to three, aligning directly with our Early Head Start program. If awarded, funds would be used to purchase adaptive equipment and materials for Early Head Start classrooms, enhancing inclusive learning environments and strengthening our ability to serve infants and toddlers with diverse developmental needs. Currently, 24.9% of enrolled Early Head Start children have an identified disability, underscoring the importance of continued investment in inclusive classroom environments and individualized supports.

The grant offers awards of up to \$30,000 for the period of July 1, 2026 – June 30, 2027. Applications are due April 13, 2026, with funding decisions anticipated in May.

This opportunity aligns with our ongoing commitment to inclusive practices and supporting school readiness for all children.

ECEAP Request for Application (RFA)

As previously reported in Spring 2025, our program experienced a reduction of 38 ECEAP slots due to statewide budget constraints, resulting in decreased access for children and families within our service area. Since that time, there has been meaningful progress at both the philanthropic and legislative levels to restore and expand early learning capacity across Washington.

In November 2025, the Ballmer Group announced a major investment to support the expansion of ECEAP, with a goal of creating 10,000 additional slots over the next decade. This effort was

reinforced in March 2026 with the passage of Senate Bill 5872, establishing the “Preschool Promise Account,” which enables the state to accept and allocate private philanthropic funding for public preschool programs.

As part of this initial expansion phase, our program is prioritizing the recapture of the 38 slots lost in the 2025–2026 contract year. If successful, this restoration will bring total capacity to 809 children served across ECEAP classrooms in the Spokane region, representing a critical step toward rebuilding access and meeting community needs.

Child Abuse Prevention Month & Wear Blue Day

April is recognized as Child Abuse Prevention Month, a national observance focused on strengthening families and preventing child abuse and neglect. Locally, this work is advanced through long-standing partnerships with Our Kids: Our Business (OKOB), a Spokane-based coalition that has led community prevention efforts for many years. The pinwheel, widely used in OKOB campaigns, serves as a symbol of the safe, stable, and nurturing environments all children deserve.

In alignment with these efforts, Spokane Colleges Head Start & ECEAP invited Spokane Colleges employees to participate in Wear Blue Day on Friday, April 3rd, joining partners across Washington State, including Child Advocacy Centers of Washington, to raise awareness and promote prevention. This outreach reflects a coordinated, statewide message emphasizing that prevention is a shared responsibility and that communities play a critical role in supporting children and families.

Head Start’s leadership in elevating this opportunity across Spokane Colleges highlights our program’s ongoing commitment to community partnership, family well-being, and proactive prevention efforts that directly support positive outcomes for children.

Celebrating Literacy Read Across America

Each year, programs across the country take part in National Education Association’s Read Across America, a nationwide initiative that promotes a love of reading and lifelong literacy. Traditionally celebrated around early March, Read Across America has grown beyond a single day to encourage diverse, engaging, and meaningful reading experiences for children all year long.

In alignment with this effort, several of our Head Start sites embraced the spirit of Read Across America by hosting Read-a-thons throughout the month of March. These activities created opportunities for children, families, and staff to come together around books, strengthening early literacy skills while fostering joy, connection, and a shared love of stories.

Building on this foundation of literacy, we continue to offer the Head Start Story Time Bookings page, a dedicated platform that helps community members and college staff get involved with reading in our classrooms. This initiative allows volunteers to easily schedule time to read to our Head Start and Early Head Start preschoolers and toddlers across our 11 centers. By opening our doors to guest readers, we provide our children with varied perspectives and reinforce the idea that reading is a vital, shared community value that extends far beyond the month of March.

Visit to schedule your story time reading session: <https://tinyurl.com/HSSStoryTime>



**HEAD START/EARLY HEAD START FY 25-26
BUDGET REPORT FEB 2026**

February 28, 2026

HEAD START HS26 - Grant Period 9/01/2025 Thru 8/31/2026							EARLY HEAD START EHS26 - Grant Period 9/01/2025 Thru 8/31/2026					
	Current Budget (Includes YTD Revisions)	YTD Revisions	Spent or Spending	Unspent Balance	Percent Spent	Time Elapsed	Current Budget (Includes YTD Revisions)	YTD Revisions	Spent or Spending	Unspent Balance	Percent Spent	Time Elapsed
FEDERAL FUNDING												
Personnel	4,496,008	0	2,292,434	2,203,574	51%	50%	4,818,444	0	2,456,775	2,361,669	51%	50%
Fringe Benefits	1,856,535	0	939,248	917,287	51%	50%	1,976,994	0	915,871	1,061,123	46%	50%
Travel	0	0	0	0	0%	50%	0	0	0	0	0%	50%
Equipment	0	0	0	0	0%	50%	0	0	0	0	0%	50%
Supplies	204,767	0	55,065	149,702	27%	50%	135,503	0	60,390	75,113	45%	50%
Contractual	0	0	0	0	0%	50%	0	0	0	0	0%	50%
Facilities/Construction	0	0	0	0	0%	50%	0	0	0	0	0%	50%
Other	637,304	0	263,419	373,885	41%	50%	471,639	0	266,108	205,531	56%	50%
Indirect	625,619	0	319,992	305,627	51%	50%	643,703	0	329,241	314,462	51%	50%
Unobligated/To Be Reassigned	0	0	0		0%	50%	0	0	0	0	0%	50%
FEDERAL FUNDING TOTAL	\$7,820,233	\$0	\$3,870,158	3,950,075	49%	50%	\$8,046,283	\$0	\$4,028,386	4,017,897	50%	50%
OTHER FUNDING												
SCC/SFCC Student Gov't Funds	61,839	0	38,224	23,615	62%	50%	79,161	0	33,993	45,168	43%	50%
Child Care Fees	1,667,246	0	714,034	953,212	43%	50%	2,662,201	0	1,034,963	1,627,238	39%	50%
OTHER FUNDING TOTAL	\$1,729,085	\$0	\$752,258	\$976,827	44%	50%	\$2,741,362	\$0	\$1,068,957	\$1,672,405	39%	50%
TOTAL FUNDING	\$9,549,318	\$0	\$4,622,417	4,926,901	48%	50%	\$10,787,645	\$0	\$5,097,343	5,690,302	47%	50%
Training & Tech Assistance Funds	\$76,563		\$30,733	45,830	40%	50%	\$145,055		\$33,830	111,225	23%	50%
Non-Federal Share HS/EHS	\$4,017,033		\$ 2,494,556	1,522,477	62%	50%	**Head Start and Early Head Start Non-Federal Share is Combined**					

This document has been prepared on the basis of information available to the program's Fiscal Office through:

February 28, 2026

Initials

NOTE: Both a report listing credit card expenditures and a report with greater budget detail are regularly provided to the

Policy Council Treasurer _____

CCS HS/EHS Board Liason _____

**HEAD START FY 25-26
MONTHLY EXPENDITURES REPORT FEB 2026**

	September	October	November	December	January	February	March	April	May	June	July	August	Closeout period	YTD Total
FEDERAL FUNDING														
Personnel	\$ 448,020.43	\$ 426,920.59	\$ 346,300.26	\$ 340,556.91	\$ 405,324.74	\$ 325,311.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,292,434.33
Fringe Benefits	\$ 186,689.30	\$ 175,399.77	\$ 133,368.85	\$ 148,425.27	\$ 167,710.54	\$ 127,654.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 939,247.99
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Supplies	\$ 5,822.99	\$ 8,665.27	\$ 11,906.92	\$ 11,280.30	\$ 5,675.69	\$ 11,714.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 55,065.32
Contractual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Facilities/Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other	\$ 66,739.32	\$ 34,351.13	\$ 38,573.48	\$ 37,765.63	\$ 36,032.09	\$ 49,957.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 263,419.17
Indirect	\$ 54,202.78	\$ -	\$ 105,793.00	\$ 53,331.93	\$ 53,331.93	\$ 53,331.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 319,991.57
Unobligated/To Be Reassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
FEDERAL FUNDING TOTAL	\$ 761,474.82	\$ 645,336.76	\$ 635,942.51	\$ 591,360.04	\$ 668,074.99	\$ 567,969.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,870,158.38
OTHER FUNDING														
SCC/SFCC Student Gov't Funds	\$ -	\$ 20,624.01	\$ -	\$ -	\$ -	\$ 17,599.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 38,224.00
Child Care Fees	\$ (28,728.53)	\$ 108,951.33	\$ 208,874.76	\$ 135,369.52	\$ 105,410.05	\$ 184,157.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 714,034.43
OTHER FUNDING TOTAL	\$ (28,728.53)	\$ 129,575.34	\$ 208,874.76	\$ 135,369.52	\$ 105,410.05	\$ 201,757.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 752,258.43
TOTAL FUNDING	\$ 732,746.29	\$ 774,912.10	\$ 844,817.27	\$ 726,729.56	\$ 773,485.04	\$ 769,726.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,622,416.81
Training/Tech Assistance Funds	\$ 6,386.39	\$ 7,441.06	\$ 4,676.58	\$ 3,713.04	\$ 6,201.38	\$ 2,314.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 30,732.74
Non-Federal Share HS/EHS	\$ 270,487.85	\$ 479,482.46	\$ 464,220.52	\$ 385,666.06	\$ 473,429.62	\$ 421,269.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,494,556.23

*September Data - Due to an over statement of revenue from last fiscal year, September's Child Care Revenue appears to be negative. This will be resolved by the end of the fiscal year.

**Due to timing conflicts, Indirect for October will be reflected on the November report

**EARLY HEAD START FY 25-26
MONTHLY EXPENDITURES REPORT FEB 2026**

	September	October	November	December	January	February	March	April	May	June	July	August	Closeout Period	YTD Total
FEDERAL FUNDING														
Personnel	\$ 106,577.03	\$ 674,187.69	\$ 478,164.17	\$ 398,387.37	\$ 439,453.33	\$ 360,005.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 2,456,775.25
Fringe Benefits	\$ 29,268.79	\$ 220,114.82	\$ 199,799.99	\$ 154,311.44	\$ 174,654.14	\$ 137,721.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 915,871.16
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Supplies	\$ 5,607.84	\$ 10,211.81	\$ 14,266.77	\$ 12,159.39	\$ 7,146.75	\$ 10,997.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 60,390.22
Contractual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Facilities/Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other	\$ 72,212.93	\$ 35,017.55	\$ 37,008.97	\$ 37,587.76	\$ 35,415.39	\$ 48,865.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 266,108.45
Indirect	\$ 18,577.52	\$ -	\$ 146,043.06	\$ 54,873.53	\$ 54,873.53	\$ 54,873.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 329,241.17
Unobligated/To Be Reassigned	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
FEDERAL FUNDING TOTAL	\$ 232,244.11	\$ 939,531.87	\$ 875,282.96	\$ 657,319.49	\$ 711,543.14	\$ 612,464.68	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 4,028,386.25
OTHER FUNDING														
SCC/SFCC Student Gov't Funds	\$ -	\$ 26,134.00	\$ -	\$ -	\$ -	\$ 21,760.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 47,894.01
Child Care Fees	\$ 19,106.04	\$ 137,167.82	\$ 134,322.08	\$ 248,183.74	\$ 214,322.06	\$ 281,861.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,034,963.40
OTHER FUNDING TOTAL	\$ 19,106.04	\$ 163,301.82	\$ 134,322.08	\$ 248,183.74	\$ 214,322.06	\$ 303,621.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,082,857.41
TOTAL FUNDING	\$ 251,350.15	\$ 1,102,833.69	\$ 1,009,605.04	\$ 905,503.23	\$ 925,865.20	\$ 916,086.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 5,111,243.66
Training/Tech Assistance Funds	\$ 4,988.87	\$ 9,131.46	\$ 4,011.22	\$ 4,530.90	\$ 8,430.55	\$ 2,736.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 33,829.60

Non-Federal Share HS/EHS **Head Start and Early Head Start Non-Federal Share is Combined and displayed on the Head Start Monthly Expenditures Report**

**Due to timing conflicts, Indirect for October will be reflected on the November report

USDA CACFP Meal Service Report - February 2026

Number of Reimbursable Meals		Actual HS/EHS Reimbursement		
7,768	Breakfast	\$19,109.28	Total Attendance	9,825
0	AM Snacks	\$0.00	Average Number of school days	19.00
9,538	Lunch	\$43,874.80	Average daily attendance	517.11
81,920	PM Snacks	\$10,321.92		
0	Supper	\$0.00		
0	Evening Snacks	\$0.00		
99,226	Total	\$73,306.000	Cash-In-Lieu	Total
			\$2,909.11	\$76,215.11
	Monthly Food Operating costs		\$652,765.98	
	February Farm to School Grant reimbursement		\$489.15	

CONSENT AGENDA ITEMS: ADMIN PROCEDURES

Submitted by: Dr. Linda McDermott, Chief Financial Officer
April 7, 2026

Spokane Colleges Administrative Procedure 5.30.01.1-A Textbook Adoption and Selection

Implementing Board Policy [5.30.01.1](#)
Contact: Chief Financial Officer, 434-5275

1.0 Purpose

~~Community-Colleges of Spokane Colleges (CCS) operates contracts the operations of the college bookstores on the campuses of Spokane Community College (SCC), and Spokane Falls Community College (SFCC), and in many of the Institute for Extended Learning's (IEL) rural centers. The affiliated college stores sell textbooks, supplies, and other merchandise. Their primary mission is to provide students materials that faculty choose in the most economical way possible a convenient resource to purchase required classroom materials. The net income from store operations is credited to the colleges. The vendor of the college stores obtains textbooks and supplemental materials selected by faculty from textbook publishers and other vendors.~~

The purpose of this procedure is to establish textbook adoption and selection procedures and to implement rules consistent with Revised Code of Washington (RCW) section 28B.10.590 relating to cost savings on course materials for students.

Commented [JE1]: For clarity, this means the bookstore's mission is to provide the materials that faculty choose in the most economical way possible. This does not imply that faculty must choose materials based on cost. They still have academic freedom.

2.0 Limitations and Requirements

2.1 RCW 28B.10.590 requires affiliated bookstores to:

2.1.1 Provide students the option of purchasing materials that are unbundled when possible, disclose to faculty and staff the costs to students of purchasing materials, and disclose publicly how new editions vary from previous editions.

2.1.2 Actively promote and publicize book buy-back programs.

2.1.3 Disclose retail costs for course materials on a per course basis to faculty and staff and make this information publicly available, and

2.1.4 ~~Disclose information to students on required course materials including but not limited to title, authors, edition, price, and International Standard Book Number (ISBN) at least four weeks before the start of the class for which the materials are required. The chief academic officer may waive the disclosure requirement provided in this subsection, on a case-by-case basis, if students may reasonably expect that nearly all information regarding course materials is available four weeks before the start of the class for which the materials are required. The requirement provided in this subsection does not apply if the faculty member using the course materials is hired four weeks or less before the start of class.~~¹

2.1.3.2 Institutions of higher education are required to post, to the maximum extent practicable, verified textbook pricing information for both required and recommended material on the online course schedule or linked to the course schedule from another site, such as the college-designated bookstore. This pricing information must include the designation of "To Be Determined" in lieu of the required pricing information if the institution determines that disclosure of this pricing information is not practicable for some reason.

Commented [MM2]: This is (1)(a)(iv). The paragraph is referring to its self. We have named it 2.14.

Commented [MM3]: This is (1)(a)(iv). The paragraph is referring to its self. We have named it 2.14.

Commented [JE4]: This would also not apply to sections that are added to the schedule four weeks or less before the start of a class. Many times we add a class that is taught by an existing employee, so it's not just that they were "hired" four weeks or less before the start of the class, it could also be that the class was added right before the quarter started to meet demand of waitlisted students.

Commented [MM5R4]: 2.1.4 is direct from the RCW. It only states a "hired" circumstance.

Commented [MM6]: I put this as 2.2 instead of under 2.1.4, because in putting it under 2.1.4, it looks as if this information is part of RCW 28B, which it is not.

¹ Because Section 2.1.4 reflects the exact language of the RCW, this wording is verbatim and may not be modified.

2.22.3 Adherence to the requirements of the statute requires participation by CCS Spokane Colleges faculty and the college stores and the understanding that faculty are the first point of contact with publishers regarding textbook adoption and selection.

~~2.3 Prior to adoption of a new edition, the publisher representative is required to disclose to the faculty member and the college store in writing how the new edition has changed from the previous edition.~~

Commented [MM7]: Where does this say this is required? Below in 4.6.3 it says faculty are to request how new editions vary from previous editions. I don't see where we direct that publishers must disclose changes in writing.

3.0 Guidelines for CCS Spokane Colleges College Stores

Commented [MM8]: Per Monique

The ~~vendor operating the~~ college stores will provide cost information ~~for of~~ faculty adoptions and publish the pricing policies of the college stores ~~course-material pricing annually on the bookstore website. Retail~~ Retail price information of resale items will be available and posted in the college stores and on the store websites. ~~prices for all non-course material items are listed on each product both on the bookstore website and in the physical store.~~

4.0 Guidelines for CCS Spokane Colleges Faculty

~~Each department faculty member has the authority to recommend its their own textbooks. Under academic freedom, faculty have exclusive rights in choosing textbooks and/or other instructional materials for use in their classes. They should exercise due regard for students' costs, departmental practices, and administrative procedures. Within the scope of academic freedom, faculty have exclusive rights in choosing textbooks and/or other instructional material for use in their classes. They should exercise due regard for students' costs, departmental practices, and administrative procedures. Departments/programs may need to oversee textbook selections for classes without assigned faculty.² It is the intent of these guidelines to provide an orderly process by which textbooks are chosen; eliminate unnecessary duplication; provide faculty with flexibility of choice; and to minimize financial burdens to students. The following guidelines apply to the selection of textbooks. It is the intent of CCS Spokane Colleges that there is extensive departmental involvement in the selection of textbooks, thus:~~

~~4.1 The department chair is responsible for coordinating the activities of the department. As part of these duties, the chair works with the appropriate administrator³ to coordinate the ordering of textbooks for unassigned sections of classes taught within the program. Each department shall develop its own selection procedure and have a copy of the procedures available on file with the department chairperson and in the division office. None of this is needed or true. The department chairperson is responsible for coordinating the textbook selection process within the department and for notifying all full- and part-time faculty within an academic discipline of the departmental procedures.~~

Commented [JE9]: I would disagree with this statement. As mentioned in another comment, I agree with Bonnie that no departments have actual procedures for selecting textbooks. Textbooks are selected by individual faculty for their classes, not by departments.

~~4.24.1 The department chairperson shall be responsible for ordering textbooks for sections that do not have instructors assigned before student registration. In the case where an instructor is assigned within a week of the beginning of class, the dean will request that the instructor use the previously ordered texts. In the event the text(s) is not used, shipping charges will be absorbed by the department.~~

Commented [MM10]: Per Bonnie, she does not know of any departments that have any kind of formal procedure written down anywhere. She says the rest of 4.0 seems accurate enough.

Commented [MM11]: Both VPs approved using dean for this.

~~4.3 The department chairperson will effectively work with departmental staff and college bookstore staff to ensure the timely ordering of textbooks. This also isn't really true. Contractually, it's not a duty of the department chair to do anything other than order books for classes that don't have an instructor.~~

Commented [MM12]: Per Jaclyn, remove, as that has not been done in years.

² Per Master Contract Article 3, Section 1 B.

³ Per Master Contract Article 14, Section 2.A.6.

4.2 Adherence to textbook ordering procedures and timelines is a contractual and professional obligation for academic employees and is subject to review by the appropriate administrator.

4.2.1 The standard schedule of course material deadlines for instructors are generally as follows:

4.2.1.1 Fall: May 15

4.2.1.2 Winter: October 30

4.2.1.3 Spring: January 30

4.2.1.4 Summer: April 30

4.4.2.2 Adoption deadlines may be adjusted by bookstore staff when necessary, due to operational considerations. Bookstore staff will notify faculty promptly when such adjustments occur. Any adjustment to the deadlines will only extend the time available for faculty to submit adoptions and will not shorten the standard timeframe.

Commented [MM13]: AHE approves of this wording.

4.54.3 Supplemental and optional materials may be selected by the individual faculty member; however, the overall financial burden to the student and the department shall be considered.

4.64.4 Faculty are encouraged to inquire of with the textbook publisher representatives about the cost impact of course material selections and shall be encouraged to:

4.6.14.4.1 Consider adopting the least costly version of the content comparable textbook format (e.g., Open Educational Resources (OER), Low-Cost Course Materials (LCCM) which are valued at under \$50 per course, E-books, loose-leaf, paperbackprint, inclusive access, or courseware, etc. hardbound);

4.4.2 Consider unbundled materials;

4.6.2 Consider the availability of rental books;

4.6.34.4.3 Request how new editions vary from previous editions;

4.6.4 Consider a textbook rental option based on the CCS published rental guidelines;

4.4.4 Consider a custom published edition focusing solely on materials that will be used in the course and removing extraneous materials;

4.6.5 Inform the bookstore if special pricing is secured from the publisher.

4.4.5

4.74.5 When possible, it is recommended that all texts be adopted for a minimum of two (2) years.

Commented [MM14]: This is addressed in 2.1.1 that the bookstore is required to disclose this. Faculty do not have to request this.

Commented [MM15]: Jaclyn stated that this should be removed if BibliU does not offer rentals. They do offer rentals, but as far as I can tell, we do not have "published rental guidelines" anywhere.

Commented [MM16]: Per Bonnie, she has not heard of this before, but thinks it is a good idea.

Commented [MM17R16]: Jaclyn agrees with Bonnie on this.

5.0 Copyrighted Materials

Use of copyrighted materials will be consistent with applicable laws and the Master Contract.

6.0 Instructor Authored Textbooks

Use of instructor authored textbooks must be consistent with the Ethics in Public Service Act (chapter 42.52 RCW). It is a violation of the act for an instructor to receive an economic benefit (royalties or any other form of compensation) from the purchase of the textbook by students taking his/her class(es).

- 6.1 The instructor is responsible for notifying the publisher of this restriction and the need for a publisher's agreement with CGSSpokane Colleges.
- 6.2 The CGS-Grants & Spokane Colleges Contracts office manager will facilitate the execution of the publisher's agreement to ensure royalties or any other form of compensation is distributed consistent with the Ethics in Public Service Act.

7.0 7.0 Textbooks Received for Evaluation or Review

The Washington State Executive Ethics Board (EEB) has issued opinions on the selling of textbooks sent to faculty for evaluation or review.

7.1 In summary, EEB Advisory opinion 03-04 (September 12, 2003) states, "higher education faculty may not sell for personal gain textbooks that they received from publishers because the textbooks are related to the performance of official duties."

7.2 CCS Spokane Colleges employees therefore cannot sell complimentary textbooks.

7.2.1 Complimentary textbooks may be given to the CCS Spokane Colleges Foundation, Spokane Community College, Spokane Falls Community College ~~or the Institute for Extended Learning~~, or may be disposed of through the regular CCS Spokane Colleges surplus property procedure.

7.2.2 Complimentary textbooks may be donated to a private charity if donated within thirty (30) days of receipt.

8.0 Related Information

8.1 Section [RCW 28B.10.590](#), Course Materials – Cost Savings

8.2 Chapter [RCW 42.52](#), Ethics in Public Service

8.3 Washington State Executive Ethics Board, [Advisory Opinion 03-04](#) - Selling Complimentary Textbooks

Commented [MM18]: I updated this link

8.4 [Master Contract](#) between CCS Board of Trustees and CCS Association for Higher Education, [Article 3, Section 1, B, Textbooks and/or Other Instructional Material Article XII—Textbook Adoption and Article 14, Section 2 – Duties/Responsibilities A, 6, Textbooks](#)

Commented [MM19]: I updated this link.

8.4 [Federal Student Aid \(GEN-10-09\) Subject: Textbook Guidance](#)

8.5

Approved at Joint Exec/AHE meeting, January 2008

Revised October 2007 to implement RCW 28B.10.590

Approved at Joint Exec/AHE Meeting, October 2006

See [Article 3 and Article 14XII](#) of the Master Contract Regarding Textbook Adoption

Updated March 2026

Spokane Colleges Administrative Procedure

5.30.01.1-A Textbook Adoption and Selection

Implementing Board Policy [5.30.01.1](#)
Contact: Chief Financial Officer, 434-5275

1.0 Purpose

Spokane Colleges contracts the operations of the college bookstores on the campuses of Spokane Community College (SCC), and Spokane Falls Community College (SFCC). The affiliated college stores sell textbooks, supplies, and other merchandise. Their primary mission is to provide materials that faculty choose in the most economical way possible. The vendor of the college stores obtains textbooks and supplemental materials selected by faculty from textbook publishers and other vendors.

The purpose of this procedure is to establish textbook adoption and selection procedures and to implement rules consistent with Revised Code of Washington (RCW) section 28B.10.590 relating to cost savings on course materials for students.

2.0 Limitations and Requirements

- 2.1 RCW 28B.10.590 requires affiliated bookstores to:
 - 2.1.1 Provide students with the option of purchasing materials that are unbundled, when possible, disclose to faculty and staff the costs to students of purchasing materials, and disclose publicly how new editions vary from previous editions.
 - 2.1.2 Actively promote and publicize book buy-back programs.
 - 2.1.3 Disclose retail costs for course materials on a per course basis to faculty and staff and make this information publicly available, and
 - 2.1.4 Disclose information to students on required course materials including but not limited to title, authors, edition, price, and International Standard Book Number (ISBN) at least four weeks before the start of the class for which the materials are required. The chief academic officer may waive the disclosure requirement provided in this subsection, on a case-by-case basis, if students may reasonably expect that nearly all information regarding course materials is available four weeks before the start of the class for which the materials are required. The requirement provided in this subsection does not apply if the faculty member using the course materials is hired four weeks or less before the start of class. ¹
- 2.2 Institutions of higher education are required to post to the maximum extent practicable, verified textbook pricing information for both required and recommended material on the online course schedule or linked to the course schedule from another site, such as the college-designated bookstore. This pricing information must include the designation of "To Be Determined" in lieu of the required pricing information if the institution determines that disclosure of this pricing information is not practicable for some reason.
- 2.3 Adherence to the requirements of the statute requires participation by Spokane Colleges faculty and the college stores and the understanding that faculty are the first point of contact with publishers regarding textbook adoption and selection.

3.0 Guidelines for Spokane Colleges College Stores

The vendor operating the college stores will provide cost information for faculty adoptions and publish course-material pricing on the bookstore website. Retail prices for all non-course material items are listed on each product both on the bookstore website and in the physical store.

¹ Because Section 2.1.4 reflects the exact language of the RCW, this wording is verbatim and may not be modified.

4.0 Guidelines for Spokane Colleges Faculty

Within the scope of academic freedom, faculty have exclusive rights in choosing textbooks and/or other instructional material for use in their classes. They should exercise due regard for students' costs, departmental practices, and administrative procedures. Departments/programs may need to oversee textbook selections for classes without assigned faculty.² The following guidelines apply to the selection of textbooks:

- 4.1 The department chair is responsible for coordinating the activities of the department. As part of these duties, the chair works with the appropriate administrator³ to coordinate the ordering of textbooks for unassigned sections of classes taught within the program. In the case where an instructor is assigned within a week of the beginning of class, the dean will request that the instructor use the previously ordered texts.
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- 4.3 Supplemental and optional materials may be selected by the individual faculty member; however, the overall financial burden to the student and the department shall be considered.
- 4.4 Faculty are encouraged to inquire with the textbook publisher representatives about the cost impact of course material selections and are encouraged to:
 - 4.4.1 Consider adopting the least costly version of the content comparable textbook format (e.g., Open Educational Resources (OER), Low-Cost Course Materials (LCCM) which are valued at under \$50 per course, e-books, print, inclusive access, courseware, etc.);
 - 4.4.2 Consider unbundled materials;
 - 4.4.3 Consider the availability of rental books;
 - 4.4.4 Consider a custom published edition focusing solely on materials that will be used in the course and removing extraneous materials;
 - 4.4.5 Inform the bookstore if special pricing is secured from the publisher.
- 4.5 When possible, it is recommended that all texts be adopted for a minimum of two (2) years.

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- 6.1 The instructor is responsible for notifying the publisher of this restriction and the need for a publisher's agreement with Spokane Colleges.
- 6.2 The Spokane Colleges Contracts manager will facilitate the execution of the publisher's agreement to ensure royalties or any other form of compensation is distributed consistent with the Ethics in Public Service Act.

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The Washington State Executive Ethics Board (EEB) has issued opinions on the selling of textbooks sent to faculty for evaluation or review.

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- 8.2 Chapter [RCW 42.52](#), Ethics in Public Service
- 8.3 Washington State Executive Ethics Board, [Advisory Opinion 03-04](#) - Selling Complimentary Textbooks
- 8.4 [Master Contract](#) between CCS Board of Trustees and CCS Association for Higher Education, Article 3, Section 1, B. Textbooks and/or Other Instructional Material and Article 14, Section 2 – Duties/Responsibilities A. 6. Textbooks
- 8.5 [Federal Student Aid \(GEN-10-09\) Subject: Textbook Guidance](#)

Approved: at Joint Exec/AHE meeting, October 2006; January 2008

Revised: October 2007 to implement RCW 28B.10.590;

See Article 3 and Article 14 of the Master Contract Regarding Textbook Adoption

Updated: October 2007; January 2008; March 2026

Cabinet: October 2006; March 2026

**SPOKANE COMMUNITY COLLEGE AND SPOKANE PUBLIC SCHOOLS
PARTNERSHIP: TRADES HIGH SCHOOL**

BACKGROUND

This presentation highlights the partnership between Spokane Community College and Spokane Public Schools through the Trades High School initiative. It provides an overview of the program's background and vision, and outlines the proposed partnership model, including governance, oversight, and risk management.

Prepared by:

- Nichole Hanna, Chief General Services Officer, Spokane Colleges
- Dr. Jenni Martin, President, Spokane Community College

Presented by:

- Dr. Jenni Martin, President, Spokane Community College
- Scott Kerwien, Chief of Student Success, Spokane Public Schools



Trades High School on the SCC Campus

*Strengthening workforce pathways through
K-12 and postsecondary collaboration*

Dr. Jenni Martin, President, SCC
Scott Kerwien, Chief of Student Success, SPS



Why a Trades Highschool?

Regional Need & Opportunity

- Spokane region faces **critical workforce shortages** in construction, manufacturing, and healthcare trades.
- Employers report **retirements outpacing new entrants**, creating long-term economic risk.
- Students and families are seeking **career-connected options earlier than 11th-12th grade**.



Spokane Public Schools Vision

What SPS is building

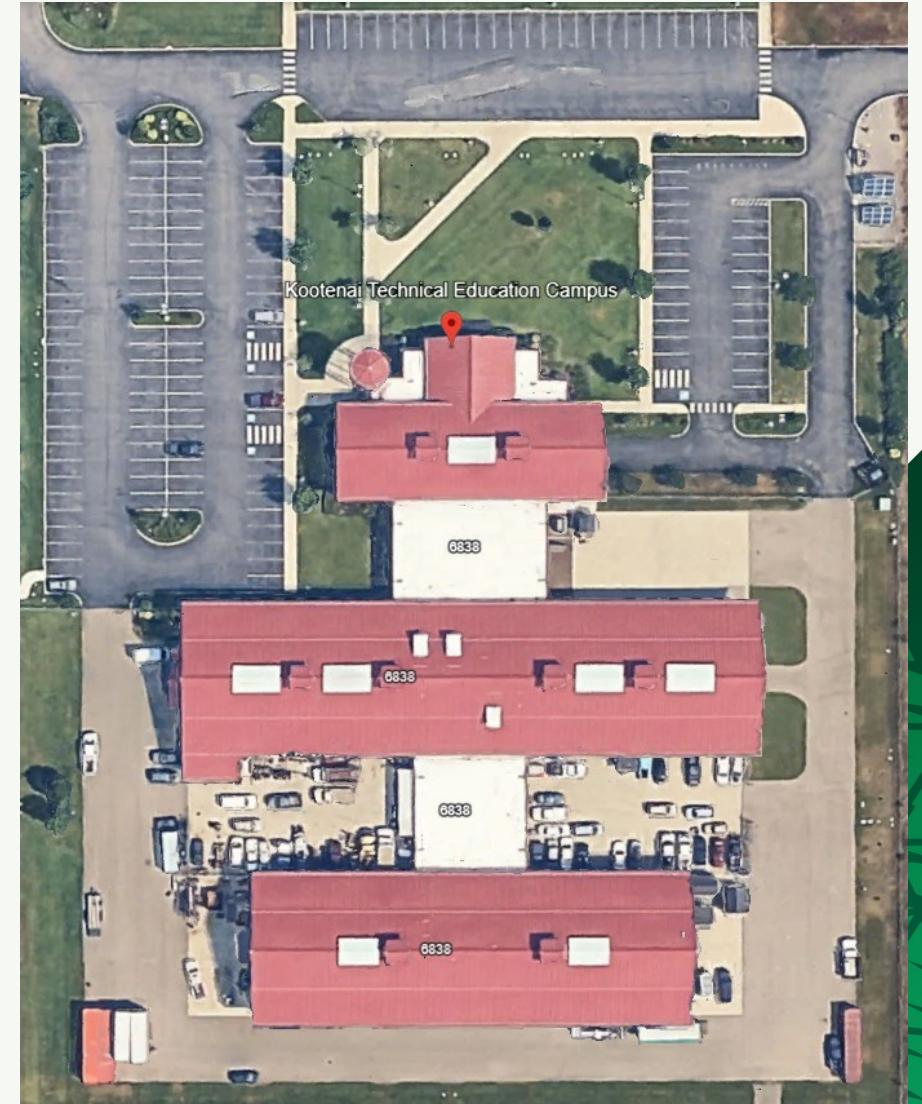
A full-time, four-year Trades High School serving grades 9-12

Students graduate with:

- High school diploma
- **Associate Degree (AA-DTA or AAS-T)** or industry-recognized credentials
- Integrated academics + project-based, hands-on learning
- Direct alignment with local industry demand

How this differs from NEWTech:

Unlike half-day, supplemental models, this is a **complete high school experience** embedded in career pathways.



Why SCC Is a Natural Partner

Strategic Alignment

SCC already delivers:

- ✓ Apprenticeship training
- ✓ Skilled trades instruction
- ✓ Industry-aligned workforce programs

Co-location enables:

- ✓ Dual credit and Running Start pathways
- ✓ Earlier exposure to postsecondary training
- ✓ Reduced time-to-credential for students

This extends SCC's mission without displacing existing students or programs.



Proposed Partnership Model

How the Partnership Works

Trades High School located on SCC-controlled land

Spokane Public Schools:

Finances construction

Operates the high school

Spokane Community College / State:

Retains land ownership

Establishes use, standards, and long-term controls

Formalized through:

Long-term ground lease

Interlocal agreement (RCW 39.34)



Site & Location Context

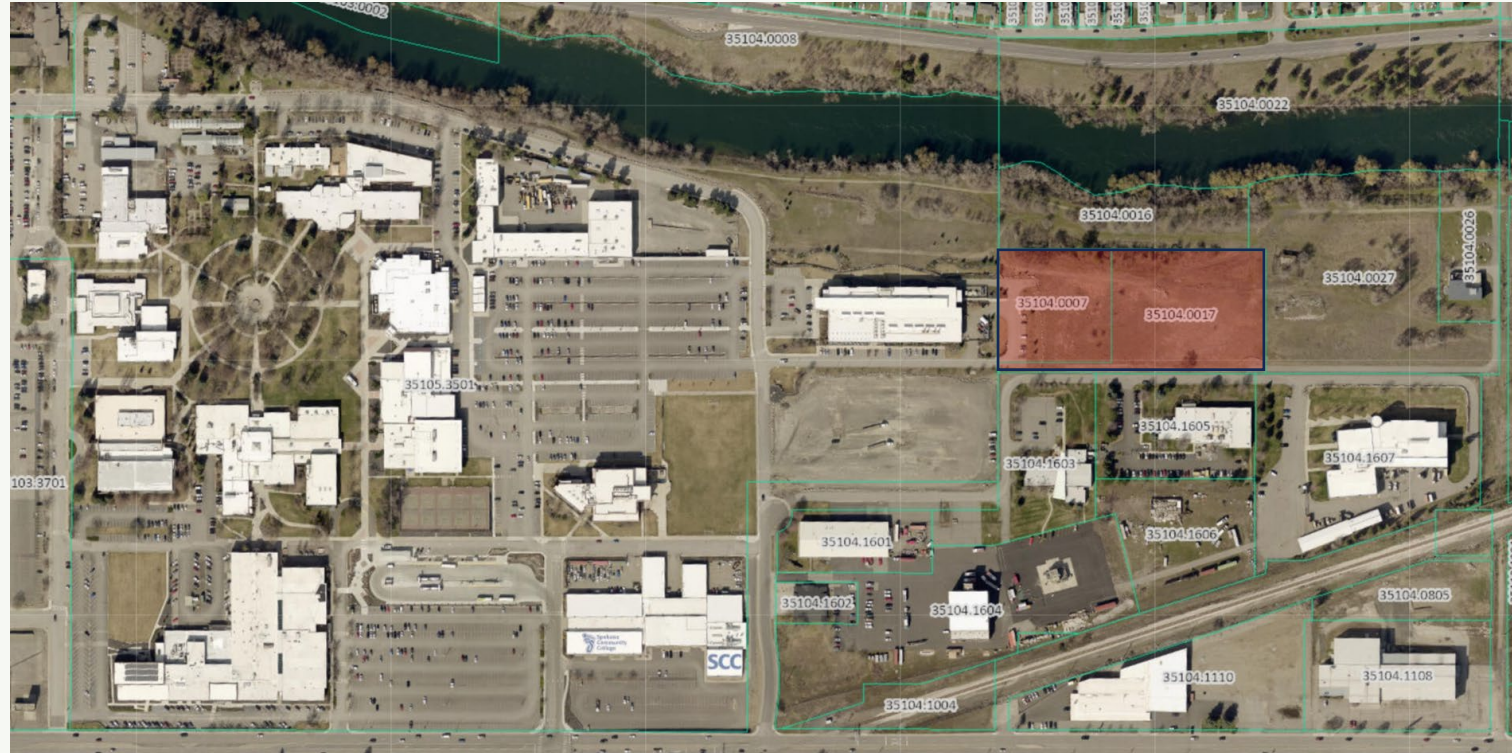
SCC Campus Integration

Proposed location:

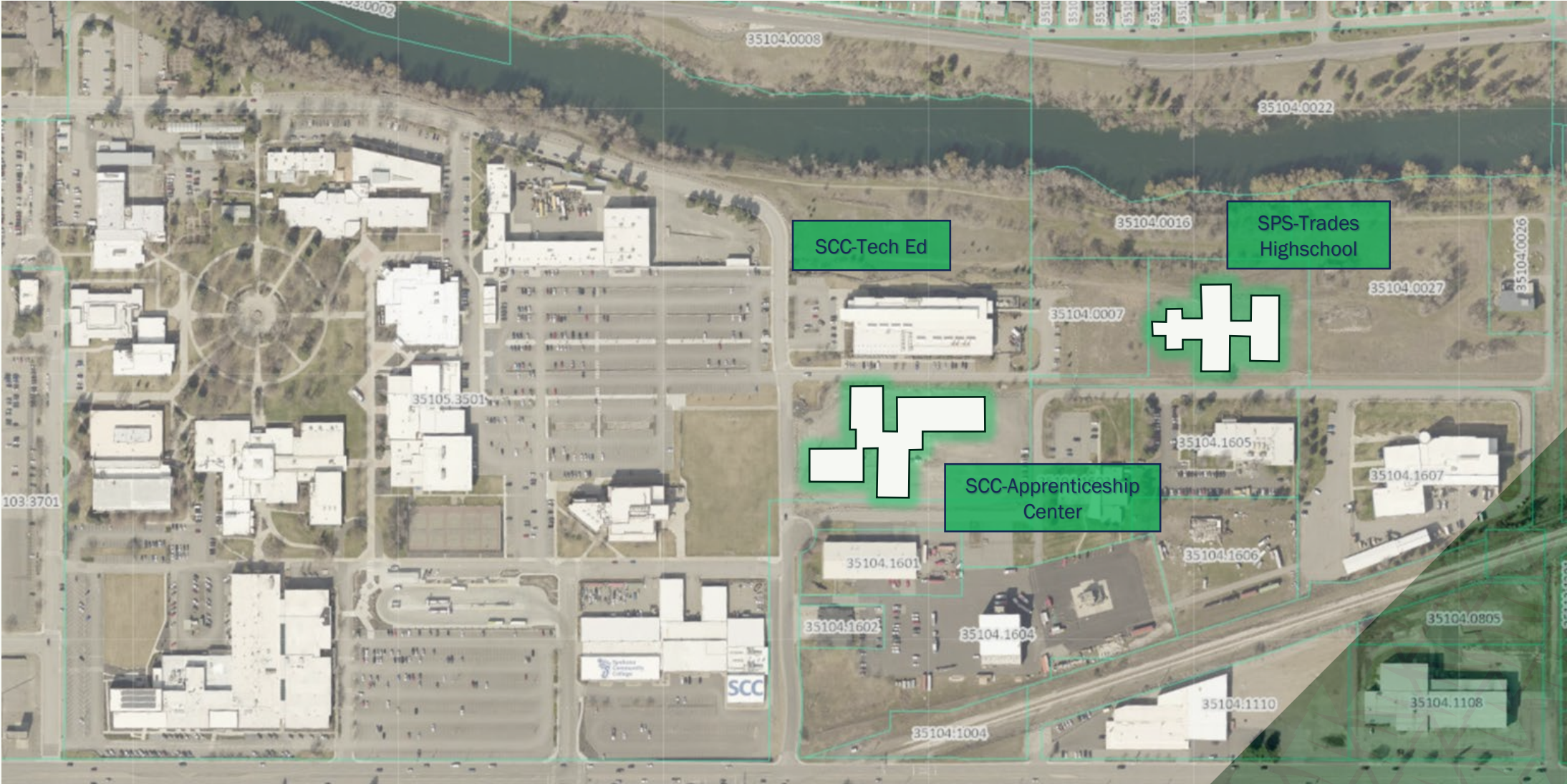
- Parcels east of SCC Building 28
- Approximately 5+ acres of state-owned land

Supports:

- New-build, flexible trades facility
- Minimal impact to core campus functions
- Consistent with SCC campus master planning and SBCTC expectations



Campus Synergy



Benefits to SCC, the Community & the State

Why This Is a High-Value Public Investment

- ✓ Expands regional workforce capacity without state capital outlay
- ✓ Enhances state-owned assets through voter-approved SPS funding
- ✓ Strengthens K-12 → postsecondary → workforce pipelines
- ✓ Improves access for students who may not otherwise persist to college

This is a low-risk, high-return public-public partnership.




Governance, Oversight, & Risk Management

Key Protections for SCC & the State

Agreements reviewed by:

- SBCTC
- Office of the Attorney General

SCC retains authority over:

- Permitted uses
 - Operating standards
 - Maintenance expectations
 - End-of-term disposition
 - Facility reverts to the State/SCC at lease conclusion
- 

What the Board is Being Asked to Support

Next Steps

- ✓ Support continued negotiation with SPS and SBCTC
- ✓ Authorize execution of a ground lease and interlocal agreement, subject to final review
- ✓ Advance a flagship workforce partnership aligned with SCC's mission and community need





Questions?



Spokane Community College: Ground Lease with Spokane Public Schools

A. Goals

Spokane Community College (SCC), part of Spokane Colleges, submits this proposal to the State Board for Community and Technical Colleges (SBCTC) seeking approval to enter into a long-term ground lease agreement with Spokane Public Schools (SPS) for the development and operation of a Trades High School on SCC-controlled property.

The community and technical college system continues to face constraints in accessing sufficient state capital funding to meet all workforce and facility needs. Consistent with RCW 28B.50 and RCW 39.34, SCC seeks to employ innovative public-public partnerships that leverage existing state assets, preserve long-term state ownership of land, and expand access to high-quality career and technical education.

The purpose of this proposal is to:

1. Enable joint use of college property for workforce-aligned educational purposes.
2. Preserve state ownership and control of land while allowing SPS to invest capital funds in permanent facilities.
3. Ensure the proposal is in the best interests of SCC, the community, the community and technical college system, and the State of Washington.
4. Ensure all property and financial arrangements comply with SBCTC policy and State Treasurer practices.

B. Process

This proposal is submitted by the Spokane Colleges Board of Trustees for SBCTC consideration on a case-by-case basis.

In developing this proposal:

- SCC evaluated site availability, program compatibility, and long-term campus impacts.
- SCC and SPS engaged in preliminary discussions regarding program alignment, construction responsibilities, and operational boundaries.
- SCC anticipates executing:
 - A ground lease for real property interests, and
 - A separate interlocal agreement under RCW 39.34 addressing operational coordination and shared use.
- SCC will coordinate with SBCTC staff, the Office of the Attorney General, and other appropriate state-level agencies prior to execution of final agreements.

C. Findings

Appropriateness of the Facility or Activity for the College

Relationship to mission and purpose

The Trades High School advances the mission of SCC and the community and technical college system by strengthening career pathways, improving transitions from K–12 to postsecondary education, and addressing regional workforce shortages.

Program needs

The facility supports SCC's priority programs in the skilled trades, apprenticeships, and workforce education.

Strategic plan alignment

The proposal aligns with SCC's strategic goals related to workforce readiness, community partnerships, and educational access.

Campus master plan alignment

The proposed site is consistent with SCC's campus master plan for educational use and does not interfere with planned core instructional or student-support facilities.

Defined uses

The site will be used for:

- A four-year Trades High School operated by SPS; and
- Limited, defined joint or coordinated uses aligned with SCC programs, as approved by SCC.

Users

Primary users: SPS students, faculty, and staff.

Secondary users: SCC students and faculty, subject to agreed terms.

Alternatives considered

Alternatives included off-campus development by SPS or expansion of SCC-only facilities. These alternatives were less effective in achieving integrated pathway outcomes or would require greater public capital investment.

Appropriateness for the Community

Community Needs

The project responds directly to regional labor market demand for skilled trades and applied technical careers.

Community Support

The project aligns with voter-approved SPS capital investments and regional employer priorities.

Impact Evaluation

The proposal does not adversely affect the local tax base and complement existing public educational institutions.

Benefits and Obligations of the College (State)

Agreements available

Draft ground lease and interlocal agreements will be submitted to SBCTC prior to final approval.

Ongoing obligations

SCC's obligations are limited to land stewardship, coordination, and oversight consistent with retained ownership.

Annual expenditures

No material new operating expenditures are anticipated for SCC beyond those expressly agreed to in writing.

Retained control by SCC

SCC will retain institutional control over the proposed facility consistent with SBCTC requirements. Control will be exercised through the governing ground lease agreement and/or interlocal agreement with SPS, which will specify the college's authority regarding:

- Permitted types of use
- Hours and scheduling of use
- Categories of users authorized to access the facility
- Operational standards and oversight
- Maintenance standards
- Determination of the need for repair or renovation
- Decisions regarding reuse or reconfiguration of the facility during the term of the agreement
- Disposition of improvements at the end of the agreement term

Codes and quality

All construction will meet applicable codes and agreed design standards.

Improvements Constructed on State-Owned Property by a Third Party

SPS will construct improvements on SCC-controlled, state-owned land. Accordingly:

- Liability during design and construction will be allocated by agreement.
- A ground lease executed by SBCTC will govern use of the land.
- All applicable codes will be met.
- Ten percent of MACC will be withheld for claims.
- Prevailing wages will be paid.
- Performance bonding will be required if deemed necessary by SBCTC or the AGO.
- Any transfer of title will be free and clear of encumbrances.
- SCC will establish programmatic specifications affecting college use.

- Improvements will be consistent with the campus master plan.

Financial and Programmatic Advantages

- Expanded workforce facilities without state capital outlay.
- Strengthened K–12 to postsecondary pipelines.
- Long-term enhancement of state assets.
- Agreement duration will be long-term and clearly defined.
- SCC has pursued a deliberate, legally reviewed process.
- Risks are mitigated through insurance, bonding, and indemnification.
- SPS’s financial capacity is supported by voter-approved funding.

D. Parcel-Specific Description

The proposed ground lease applies to SCC-controlled real property located on the SCC campus, generally described as:

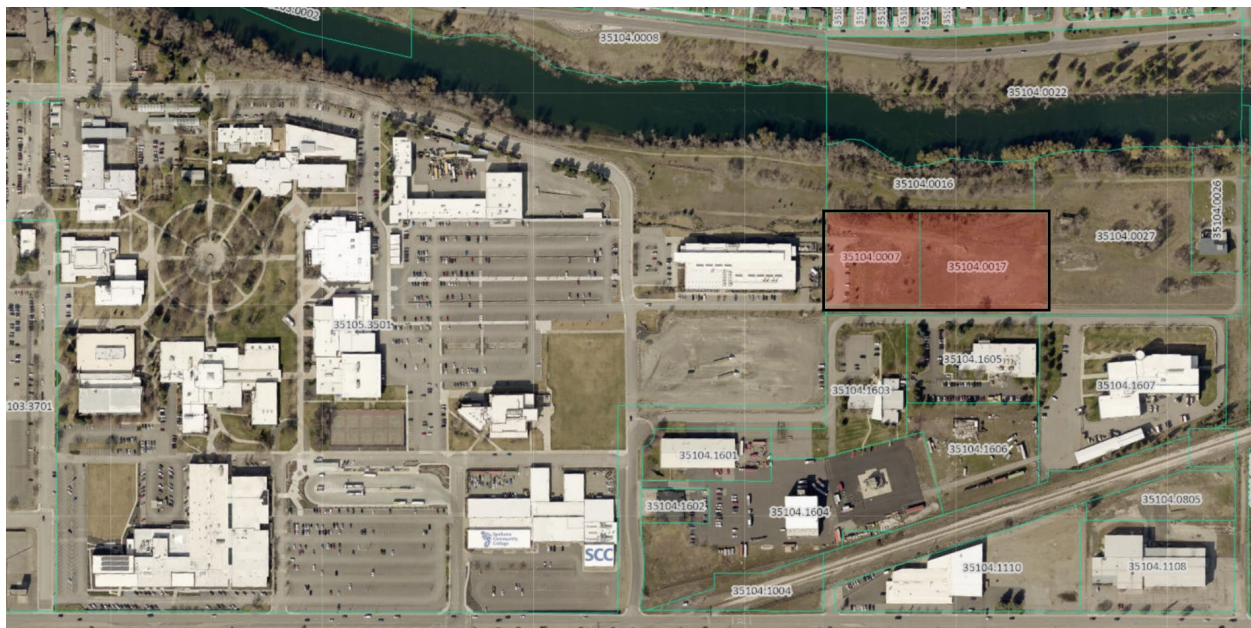
- **Parcel No. [35104.0007]**
- **Parcel No. [35104.0017]**

or such portions thereof as may be confirmed by title review and legal description.

Final parcel inclusion will be subject to:

- Confirmation of SCC’s ownership or control interest,
- Review of recorded legal descriptions,
- Approval by SBCTC and the Office of the Attorney General.

A final legal description, survey, and title report will be provided prior to execution of the ground lease.



E. Proposed Ground Lease Terms (Summary)

The following terms are proposed for SBCTC consideration:

1. Parties

- **Lessor:** State Board for Community and Technical Colleges, for the benefit of Spokane Community College
- **Lessee:** Spokane Public Schools

2. Term

- Initial term of **[20–50] years**, with possible extensions subject to SBCTC approval.

3. Rent

- Nominal annual rent (e.g., **\$1 per year**), recognizing the public-public educational purpose.

4. Use

- Construction and operation of a Trades High School and related educational uses approved by SCC.
- No non-educational or commercial use without SBCTC approval.

5. Improvements

- SPS responsible for design, construction, and financing.
- Improvements treated as leasehold improvements during the term.

6. Ownership at Termination

- Upon lease expiration or termination:
 - Improvements shall revert to the State/SCC at no cost, **or**
 - Be removed by SPS at its expense, at SCC's option.

7. Maintenance and Operations

- SPS responsible for maintenance, utilities, and operations of improvements.
- SCC retains responsibility only for areas outside the leased premises unless otherwise agreed.

8. Insurance and Indemnification

- SPS to maintain insurance consistent with state requirements.
- Mutual indemnification consistent with public entity standards.

9. Compliance

- Compliance with all applicable codes, prevailing wage laws, and SBCTC requirements.

10. Assignment and Subleasing

- No assignment or sublease without prior written approval of SBCTC.

11. Default and Termination

- Standard default provisions, cure periods, and termination rights protecting the State's interest.

F. Conclusions

Based on the findings above, SCC concludes that the proposed ground lease:

1. Is programmatically justified and mission-aligned
2. Provides benefits that outweigh costs and obligations
3. Addresses critical workforce needs
4. Represents the most effective alternative available
5. Has been appropriately shared with state-level agencies
6. Serves the best interests of the college, community, system, and state
7. Complies with State Treasurer policies
8. Meets all applicable SBCTC criteria

Upon satisfactorily negotiating a ground lease that is consistent with the conditions outlined in the resolution and State Board policies, the State Board Executive Director would be authorized to approve execution of the ground lease between SCC and SPS.

G. Final Approval Requested

Spokane Colleges respectfully requests that the State Board for Community and Technical Colleges approve this proposal, or approve it with conditions or modifications deemed appropriate, to allow execution of a ground lease and related agreements with Spokane Public Schools for the Trades High School project.

SPOKANE COLLEGES, BOARD OF TRUSTEES

RESOLUTION []

A resolution relating to Spokane Community College’s (SCC) request to ground lease property at its campus to Spokane Public Schools (SPS) for the construction of a Trades High School.

WHEREAS, SCC is seeking approval to ground lease property to SPS to construct and operate a Trades High School; and

WHEREAS, locating a Trades High School on the SCC campus is mutually beneficial and will expand access to career pathways, workforce training, and educational opportunities for students; and

WHEREAS, the proposed project supports innovative public-public partnerships that preserve state ownership of land while enhancing educational programming and addressing regional workforce needs in the skilled trades; and

WHEREAS, SCC has determined that the proposed use is consistent with its mission, strategic plan, and campus master plan, and represents an efficient use of public resources without requiring significant new state capital investment; and

WHEREAS, the State Board for Community and Technical Colleges requires the following elements be incorporated into the lease:

- The lease term will be long-term, as approved by the State Board.
- SPS will be responsible for all design, construction, financing, operation, and maintenance of the facility for the term of the lease.
- SPS will be required to comply with all applicable laws, including prevailing wage requirements.
- SPS will be required to remove the improvements at the end of the ground lease, unless otherwise allowed to remain at the State Board’s discretion.
- SCC will retain ownership of the land and appropriate institutional control through the lease and related agreements.

WHEREAS, SCC and SPS intend to enter into a ground lease and an interlocal agreement governing operational coordination; and

WHEREAS, the Office of the Attorney General will review the proposed agreements and approve them as to form and content; and

WHEREAS, the lease and its terms shall satisfy all applicable legal requirements as determined by the State Board for Community and Technical Colleges; and

WHEREAS, the Spokane Colleges Board of Trustees has reviewed the proposed concept and supports its advancement for State Board consideration;

THEREFORE BE IT RESOLVED, that Spokane Colleges authorizes SCC to submit this proposal to the State Board for Community and Technical Colleges for approval and to negotiate a ground lease with SPS for the construction and operation of a Trades High School; and

BE IT FURTHER RESOLVED, that upon successfully negotiating a ground lease that meets the conditions of this resolution, the Chancellor or designee is authorized to execute the agreement subject to required approvals; and

BE IT FURTHER RESOLVED, that Spokane Colleges authorizes the Chancellor or designee to make necessary adjustments to this action consistent with State Board requirements, applicable law, and any required administrative or legal review.

APPROVED AND ADOPTED on this 7th day of April, 2026.

BOARD OF TRUSTEES

Spokane Colleges

Chair:

ATTEST:

**DISCUSSION: Approval of Fiscal Year 2026-27
Tuition Schedule and Waiver Summary**

Background

Tuition and fee rates and schedules are established by the State Board for Community and Technical Colleges (SBCTC) for resident and non-resident tuition, and for lower division (associate degree and certificate) and upper division (baccalaureate) programs. The SBCTC adopted the FY 2027 Community and Technical College tuition schedules at their special meeting on December 17, 2025. Washington’s Community and Technical Colleges implement a standard tuition schedule for all institutions, excluding the Services and Activities (S&A) fee which may be approved by individual colleges up to the maximum rate set by the SBCTC.

Tuition

The enclosed tuition schedules implement the College Affordability Program of 2015, which allows resident tuition to increase by an inflation factor linked to median wages in Washington. Specifically, as required by RCW 28B.15.067(2), tuition operating fees for resident undergraduates may increase by no more than the average annual median hourly wage for Washington for the previous fourteen years. Based on data published by the Bureau of Labor Statistics, 3.3 percent is the percentage growth rate and the maximum authorized increase to operating fees for the 2026-27 academic year.

Spokane Colleges (SCC, SFCC) Lower Division Tuition & Fees, FY 2026-27

Table 1

Lower Division	Resident	Non-Resident	Non-Resident w/Waiver
From 1-10 credit hours, per credit	\$136.14	\$350.12	\$184.74
From 11-18 credit hours, per credit	\$67.18	\$75.93	\$69.37
19+ credit hours	\$122.14	\$336.12	\$154.24

Table 2

15 credits	Resident	Resident Increase from Prior Year	Non-Resident	Non-Resident w/Waiver
Annual	\$5,091.90	\$156.75	\$11,642.55	\$6,582.75
Quarterly	\$1,697.30	\$ 52.25	\$3,880.85	\$2,194.25
Non-Resident Waiver %				43.5%

Spokane Colleges (SCC, SFCC) Upper Division Tuition & Fees, FY 2026-27

Table 3

Upper Division	Resident	Non-Resident	Non-Resident w/Waiver
From 1-10 credit hours, per credit	\$264.21	\$742.23	\$352.41
From 11-18 credit hours, per credit	\$ 13.67	\$14.70	\$14.70
19+ credit hours	\$250.21	\$728.23	\$321.91

Table 4

Upper Division 15 credits	Resident	Resident Increase from Prior Year	Non-Resident	Non-Resident w/Waiver
Annual	\$8,131.35	\$257.10	\$22,487.40	\$10,792.80
Quarterly	\$2,710.45	\$85.70	\$7,495.80	\$3,597.60

Waivers

Waivers authorized by the Legislature and the SBCTC are available to many students. The recommended tuition schedules include authorized tuition waivers. Depending on the waiver category, rates continue unchanged from year to year or are adjusted based on the authorized tuition increase.

The “Nonresident-Operating Fees only” waiver (RCW 28B.15.915) is available to students who are US citizens or eligible non-citizens, including but not limited to permanent residents, U.S. National or refugee Status students. The waiver reflects a discount from the full non-resident international operating fees portion of tuition; the waiver does not apply to the building and S&A fees portion of tuition. The operating fee waiver is locally determined and approved by the Board of Trustees. As noted in Table 5 below, the waiver varies depending on a student’s credit load, but in all cases the operating fees paid are less than rates paid by non-resident international students, and more than tuition charged to resident students. Total tuition charged, including operating fees, building fees, and S&A fees to these students reflects a discount of approximately 43.5% when compared to non-resident international student rates (Table 2). The waiver is reviewed annually and adjusted for consistency across all credit levels. As noted previously, students eligible for this waiver pay Building and Services & Activities (S&A) fees at full non-resident rates.

Table 5 – Operating Fees Waiver – Lower Division

Operating Fees	Resident	Non-Resident	Non-Resident Differential	Differential Waived (85%)	Non-Resident Waiver Rate
From 1-10 credit hours, per credit	\$106.35	\$300.92	\$194.57	\$165.38	\$135.54
From 11-18 credit hours, per credit	\$53.51	\$61.23	\$7.72	\$6.56	\$54.67
19+ credit hours	\$122.14	\$336.12	\$213.98	\$181.88	\$154.24

The attached Tuition Schedules and Waiver Summary establish tuition and waiver rates for academic year 2026-27, beginning fall quarter. The proposal reflects the current authority approved by the State Board for Community Colleges in December 2025.

Proposed Recommendation

It is recommended that the Board of Trustees approve the Fiscal Year 2026-27 tuition and waiver schedules as presented.

Attachments:

1. Tuition Schedule and Waiver Summary FY 2027
2. Waiver Summary FY 2027

Report Prepared by: Chris Grochowski
Interim Director of Budget and Planning

Presented by: Dr. Linda McDermott, CPA
Chief Financial Officer
April 7, 2026

**Spokane Colleges
Tuition Schedules for 2026-27**

**Tuition and Fees per Credit for State-Funded Classes
Associate Degree and Certificate (Lower Division) Classes**
Rates subject to change. See below for information on mandatory fees.

No. of Credits	Washington Resident	Non-resident International	Non-Resident w/ Operating Fee Waiver (Out-of- State US Citizen)	Eligible Veterans
1-10 Credits	\$ 136.14	\$ 350.12	\$ 184.74	\$ 108.91
11-18 Credits	\$ 67.18	\$ 75.93	\$ 69.37	\$ 53.74
19+ Credits	\$ 122.14	\$ 336.12	\$ 154.24	\$ 97.71
19+ Vocational	\$ 20.66	\$ 54.36	\$ 54.36	\$ 16.53
.3 Credit Minimum	\$ 40.84	\$ 105.04	\$ 55.42	\$ 31.67
1	\$ 136.14	\$ 350.12	\$ 184.74	\$ 108.91
2	\$ 272.28	\$ 700.24	\$ 369.48	\$ 217.82
3	\$ 408.42	\$ 1,050.36	\$ 554.22	\$ 326.74
4	\$ 544.56	\$ 1,400.48	\$ 738.96	\$ 435.65
5	\$ 680.70	\$ 1,750.60	\$ 923.70	\$ 544.56
6	\$ 816.84	\$ 2,100.72	\$ 1,108.44	\$ 653.47
7	\$ 952.98	\$ 2,450.84	\$ 1,293.18	\$ 762.38
8	\$ 1,089.12	\$ 2,800.96	\$ 1,477.92	\$ 871.30
9	\$ 1,225.26	\$ 3,151.08	\$ 1,662.66	\$ 980.21
10	\$ 1,361.40	\$ 3,501.20	\$ 1,847.40	\$ 1,089.12
11	\$ 1,428.58	\$ 3,577.13	\$ 1,916.77	\$ 1,142.86
12	\$ 1,495.76	\$ 3,653.06	\$ 1,986.14	\$ 1,196.61
13	\$ 1,562.94	\$ 3,728.99	\$ 2,055.51	\$ 1,250.35
14	\$ 1,630.12	\$ 3,804.92	\$ 2,124.88	\$ 1,304.10
15	\$ 1,697.30	\$ 3,880.85	\$ 2,194.25	\$ 1,357.84
16	\$ 1,764.48	\$ 3,956.78	\$ 2,263.62	\$ 1,411.58
17	\$ 1,831.66	\$ 4,032.71	\$ 2,332.99	\$ 1,465.33
18	\$ 1,898.84	\$ 4,108.64	\$ 2,402.36	\$ 1,519.07
19	\$ 2,020.98	\$ 4,444.76	\$ 2,556.60	\$ 1,616.78
20	\$ 2,143.12	\$ 4,780.88	\$ 2,710.84	\$ 1,714.50
21	\$ 2,265.26	\$ 5,117.00	\$ 2,865.08	\$ 1,812.21
22	\$ 2,387.40	\$ 5,453.12	\$ 3,019.32	\$ 1,909.92
23	\$ 2,509.54	\$ 5,789.24	\$ 3,173.56	\$ 2,007.63
24	\$ 2,631.68	\$ 6,125.36	\$ 3,327.80	\$ 2,105.34
25	\$ 2,753.82	\$ 6,461.48	\$ 3,482.04	\$ 2,203.06
Vocational Rates for 19+ credits - for students enrolled exclusively in vocational preparatory programs.				
19	\$ 1,919.50	\$ 4,163.00	\$ 2,456.72	\$ 1,535.60
20	\$ 1,940.16	\$ 4,217.35	\$ 2,511.07	\$ 1,552.13
21	\$ 1,960.82	\$ 4,271.71	\$ 2,565.43	\$ 1,568.66
22	\$ 1,981.48	\$ 4,326.06	\$ 2,619.78	\$ 1,585.18
23	\$ 2,002.14	\$ 4,380.42	\$ 2,674.14	\$ 1,601.70
24	\$ 2,022.80	\$ 4,434.78	\$ 2,728.50	\$ 1,618.23
25	\$ 2,043.46	\$ 4,489.13	\$ 2,782.85	\$ 1,634.77

**Spokane Colleges
Tuition Schedules for 2026-27**

**Tuition and Fees per Credit for State-Funded Classes
Applied Baccalaureate (Upper Division) Classes**

Rates subject to change. See below for information on mandatory fees.

No. of Credits	Washington Resident	Non-resident International	Non-Resident w/ Operating Fee Waiver (Out-of- State US Citizen)	Eligible Veterans
1-10 Credits	\$ 255.94	\$ 718.88	\$ 352.41	\$ 204.75
11-18 Credits	\$ 13.30	\$ 14.30	\$ 14.70	\$ 10.64
19+ Credits	\$ 242.37	\$ 705.31	\$ 321.91	\$ 193.90
1	\$ 264.21	\$ 742.23	\$ 352.41	\$ 211.37
2	\$ 528.42	\$ 1,484.46	\$ 704.82	\$ 422.74
3	\$ 792.63	\$ 2,226.69	\$ 1,057.23	\$ 634.11
4	\$ 1,056.84	\$ 2,968.92	\$ 1,409.64	\$ 845.48
5	\$ 1,321.05	\$ 3,711.15	\$ 1,762.05	\$ 1,056.85
6	\$ 1,585.26	\$ 4,453.39	\$ 2,114.46	\$ 1,268.22
7	\$ 1,849.47	\$ 5,195.62	\$ 2,466.87	\$ 1,479.59
8	\$ 2,113.68	\$ 5,937.84	\$ 2,819.28	\$ 1,690.96
9	\$ 2,377.89	\$ 6,680.07	\$ 3,171.69	\$ 1,902.33
10	\$ 2,642.10	\$ 7,422.29	\$ 3,524.10	\$ 2,113.70
11	\$ 2,655.77	\$ 7,437.00	\$ 3,538.80	\$ 2,124.34
12	\$ 2,669.44	\$ 7,451.70	\$ 3,553.50	\$ 2,134.98
13	\$ 2,683.11	\$ 7,466.39	\$ 3,568.20	\$ 2,145.62
14	\$ 2,696.78	\$ 7,481.10	\$ 3,582.90	\$ 2,156.26
15	\$ 2,710.45	\$ 7,495.79	\$ 3,597.60	\$ 2,166.90
16	\$ 2,724.12	\$ 7,510.50	\$ 3,612.30	\$ 2,177.54
17	\$ 2,737.79	\$ 7,525.20	\$ 3,627.00	\$ 2,188.18
18	\$ 2,751.46	\$ 7,539.90	\$ 3,641.70	\$ 2,198.82
19	\$ 3,001.67	\$ 8,268.13	\$ 3,963.61	\$ 2,392.72
20	\$ 3,251.88	\$ 8,996.37	\$ 4,285.52	\$ 2,586.61
21	\$ 3,502.09	\$ 9,724.59	\$ 4,607.43	\$ 2,780.51
22	\$ 3,752.30	\$ 10,452.82	\$ 4,929.34	\$ 2,974.40
23	\$ 4,002.51	\$ 11,181.05	\$ 5,251.25	\$ 3,168.30
24	\$ 4,252.72	\$ 11,909.28	\$ 5,573.16	\$ 3,362.20
25	\$ 4,502.93	\$ 12,637.51	\$ 5,895.07	\$ 3,556.09

Upper division tuition and fees will be charged for upper division courses. For students taking both upper and lower division courses in the same quarter: - Generally, colleges must charge lower division tuition and fees for lower division courses and upper division tuition and fees for upper division courses. However, in those instances where the upper and lower division credit combination would result in the student paying more than he or she would if paying for all credits based on the upper division schedule, the college must charge tuition and fees for both upper and lower division credits based on the upper division tuition and fee schedule. (See SBCTC Policy 5.80.3.b.)

A calculator has been developed to assist colleges in determining how much tuition to charge a student taking both upper and lower division courses. The 2026-27 BAS Tuition Calculator has been posted to the State Board website at:

<http://www.sbctc.edu/colleges-staff/collegeaccess/baccalaureate-tuition-calculator.aspx>

**Spokane Colleges
Tuition Schedules for 2026-27**

**Quarterly/Annual Tuition and Mandatory Fees
Lower Division (Associate and Certificate Programs)**

Quarterly Full-time Tuition and Fees		SCC	SFCC
Tuition	Resident	\$ 1,697.30	\$ 1,697.30
	Non-Resident Out-of-State	\$ 2,194.25	\$ 2,194.25
	Non-Resident International	\$ 3,880.85	\$ 3,880.85
Mandatory Fees	Registration	\$ 20.00	\$ 20.00
	Technology	\$ 40.00	\$ 40.00
	Comprehensive	\$ 40.00	\$ 40.00
	**Student Bus Pass Fee	\$ -	\$ -
	***SCC Health Clinic	\$ -	\$ -
	SFCC Gym Renovation	\$ -	\$ 129.75
	Total		
Total Resident	\$ 1,797.30	\$ 1,927.05	
Total Non-Resident	\$ 2,294.25	\$ 2,424.00	
Total International	\$ 3,980.85	\$ 4,110.60	
Annual Full-time Tuition and Fees		SCC	SFCC
Tuition	Resident	\$ 5,091.90	\$ 5,091.90
	Non-Resident Out-of-State	\$ 6,582.75	\$ 6,582.75
	Non-Resident International	\$ 11,642.55	\$ 11,642.55
Mandatory Fees	Registration	\$ 60.00	\$ 60.00
	Technology	\$ 120.00	\$ 120.00
	Comprehensive	\$ 120.00	\$ 120.00
	**Student Bus Pass Fee	\$ -	\$ -
	***SCC Health Clinic	\$ -	\$ -
	SFCC Gym Renovation	\$ -	\$ 389.25
	Total		
Total Resident	\$ 5,391.90	\$ 5,781.15	
Total Non-Resident	\$ 6,882.75	\$ 7,272.00	
Total International	\$ 11,942.55	\$ 12,331.80	

Rates are subject to change. Certain classes may charge lab and course fees. Cost of books and other materials varies based on program and class enrollment.

Refunds of tuition and fees: 100% refunded if the student withdraws before the sixth day of instruction; 50% refund if the student withdraws on sixth day of instruction to the twentieth calendar day. Some fees are non-refundable; see the fee schedule for further information. Refund dates for classes which do not follow the regular college calendar are proportional to the length of a standard quarter.

Tuition and Fees as defined by the Washington Legislature include operating fees, building fees, and student services and activities fees. Colleges may add additional administrative, use, and class fees.

Spokane Colleges charges certain mandatory fees in addition to tuition. These include:

Registration Fee	\$20.00 per quarter
Student-voted Technology Fee	\$4.00 per credit up to \$40 per quarter
Student-voted Comprehensive Fee for SCC & SFCC	\$40.00 per quarter
Student-voted SFCC Gym Renovation Fee (SFCC only)	\$8.65 per credit
**Student-voted Bus Pass Fee	\$0.00 per quarter

**Spokane Colleges
Tuition Schedules for 2026-27**

Estimated Upper Division (Applied Baccalaureate Programs)

Annual Full-time Tuition and Fees *		SCC	SFCC
Tuition	Resident	\$ 8,131.35	\$ 8,131.35
	Non-Resident Out-of-State	\$ 10,792.80	\$ 10,792.80
	Non-Resident International	\$ 22,487.37	\$ 22,487.37
Mandatory Fees	Registration	\$ 60.00	\$ 60.00
	Technology	\$ 120.00	\$ 120.00
	Comprehensive	\$ 120.00	\$ 120.00
	**Student Bus Pass Fee	\$ -	\$ -
	***SCC Health Clinic	\$ -	\$ -
	SFCC Gym Renovation	\$ -	\$ 389.25
	Total Resident	\$ 8,431.35	\$ 8,820.60
	Total Non-Resident	\$ 11,092.80	\$ 11,482.05
	Total International	\$ 22,787.37	\$ 23,176.62

* Quarterly rates will vary depending on mix of upper and lower division classes

** Collection of the Bus Pass Fee \$22 Quarterly (\$66 Annually) has been suspended for 2026-27.

*** Collection of the SCC Health Clinic Fee \$12 Quarterly (\$36 Annually) has been suspended effective Winter quarter 2026.

**Spokane Colleges
2026-27**

		Lower Division			Upper Division		
		RESIDENTS	NONRESIDENTS	NONRESIDENT W/ WAIVER	RESIDENTS	NONRESIDENTS	NONRESIDENT W/ WAIVER
		<i>Assumes 15 Credits per Quarter</i>			<i>Assumes 15 Credits per Quarter</i>		
ANNUAL	Operating Fee	\$ 3,993.15	\$ 9,946.05	\$ 4,886.25	\$ 7,032.60	\$ 20,790.90	\$ 9,096.30
	Building Fee	\$ 557.25	\$ 1,155.00	\$ 1,155.00	\$ 557.25	\$ 1,155.00	\$ 1,155.00
	Maximum S & A Fee	\$ 541.50	\$ 541.50	\$ 541.50	\$ 541.50	\$ 541.50	\$ 541.50
	Tuition and Fees	\$ 5,091.90	\$ 11,642.55	\$ 6,582.75	\$ 8,131.35	\$ 22,487.40	\$ 10,792.80
QUARTERLY	Operating Fee	\$ 1,331.05	\$ 3,315.35	\$ 1,628.75	\$ 2,344.20	\$ 6,930.30	\$ 3,032.10
	Building Fee	\$ 185.75	\$ 385.00	\$ 385.00	\$ 185.75	\$ 385.00	\$ 385.00
	Maximum S & A Fee	\$ 180.50	\$ 180.50	\$ 180.50	\$ 180.50	\$ 180.50	\$ 180.50
	Tuition and Fees	\$ 1,697.30	\$ 3,880.85	\$ 2,194.25	\$ 2,710.45	\$ 7,495.80	\$ 3,597.60
		<i>1-10 Credits</i>			<i>1-10 Credits</i>		
PER CREDIT	Operating Fee	\$ 106.35	\$ 300.92	\$ 135.54	\$ 234.42	\$ 693.03	\$ 303.21
	Building Fee	\$ 15.79	\$ 35.20	\$ 35.20	\$ 15.79	\$ 35.20	\$ 35.20
	Maximum S & A Fee	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00	\$ 14.00
	Tuition and Fees	\$ 136.14	\$ 350.12	\$ 184.74	\$ 264.21	\$ 742.23	\$ 352.41
		<i>Average Incremental Increase for Each Credit between 11 and 18</i>			<i>Average Incremental Increase for Each Credit between 11 and 18</i>		
PER CREDIT	Operating Fee	\$ 53.51	\$ 61.23	\$ 54.67	\$ -	\$ -	\$ -
	Building Fee	\$ 5.57	\$ 6.60	\$ 6.60	\$ 5.57	\$ 6.60	\$ 6.60
	Maximum S & A Fee	\$ 8.10	\$ 8.10	\$ 8.10	\$ 8.10	\$ 8.10	\$ 8.10
	Tuition and Fees	\$ 67.18	\$ 75.93	\$ 69.37	\$ 13.67	\$ 14.70	\$ 14.70
		<i>19+ Credits</i>			<i>19+ Credits</i>		
EXCESS CREDIT SURCHARGE	Operating Fee Only	\$ 122.14	\$ 336.12	\$ 154.24	\$ 250.21	\$ 728.23	\$ 321.91

Spokane Colleges Waiver Information for 2026-27

Spokane Colleges recognizes various tuition waivers and residency classifications that have been established by the state legislature and State Board for Community and Technical Colleges. This summary outlines the types of waivers that may be available to students. Specific eligibility will be determined at the time of admission or registration. These are only summaries of available waivers. For more detail, see the resources listed at the bottom of the page.

Mandatory Waivers

Mandatory waivers of tuition, services and activities fees and most other fees are available for:

- Children or spouses of deceased or disabled Law Enforcement Officers/Firefighters
- Children/eligible spouses of 100% disabled, deceased, or POW/MIA veterans or national guard members
- Wrongfully Convicted Persons (Felons), Children, Stepchildren & Adopted Children

SBCTC Mandatory Waivers

- Adult Basic Education, English as a Second Language, and GED® Preparation
- Apprenticeship

Resident Tuition Rates

Students who qualify in the following categories will be charged in-state resident tuition rates:

- Congressional Dependents
- High School Completion - Non-residents planning permanent residency
- Non-resident Higher Education Employees (at least half-time)
- International Student Exchange
- Refugees, Spouses and Dependents
- Active Duty Military and Dependents
- Native American
- In-State High School Graduates
- Spouses and Dependents of Active Duty Military Transferred out of WA
- E-3, H-1, L Visa Holders and Family Members (meeting criteria)
- Person, Spouse or Child Eligible for Veterans Administration education benefits (meeting criteria)

Non-Resident With Operating Fee Waiver Tuition Rates (Out-of-state US Citizens waiver of non-resident international rates)

The "Nonresident-Operating Fees only" waiver (RCW 28B.15.915) is available to students who are US citizens or eligible non-citizens, including but not limited to permanent residents, U.S. National or refugee Status students. The waiver reflects a discount from the full non-resident international operating fees portion of tuition; the waiver does not apply to the building and S&A fees portion of tuition. The operating fee waiver is locally determined and approved by the Board of Trustees. The waiver varies depending on a student's credit load, but in all cases the operating fees paid are less than rates paid by non-resident international students, and more than tuition charged to resident students. Total tuition charged, including operating fees, building fees, and S&A fees to these students reflects a discount of approximately 45% when compared to non-resident international student rates. The waiver is reviewed annually and adjusted for consistency across all credit levels. As noted previously, students eligible for this waiver pay Building and Services & Activities (S&A) fees at full non-resident rates.

Space-Available Waivers

Students 60 years of age or older may, on a space available basis, enroll in classes on an audit basis for up to two classes, at \$2.50 per class.

State employees employed half-time or more and certain instructional staff at public and common schools may enroll in state-support credit classes up to six credits per quarter, on a space available basis; students must pay registration fees and \$25.00 per class.

Community Colleges of Spokane employees employed half-time or more may enroll in state-support credit classes up to six credits per quarter, on a space available basis; students must pay registration fees and \$25.00 per class.

Vocational Program Excess Credit Rates

Spokane Colleges Waiver Information for 2026-27

Students enrolled exclusively in required courses in vocational preparatory programs will be charged a reduced rate for each credit hour in excess of eighteen credits.

Athletic Waivers

Students who meet and maintain eligibility requirements through Spokane Colleges Athletics Department may receive an Athletic Waiver. The waiver is established by the State Board for Community and Technical Colleges, and waives \$-424.33 of a student's tuition.

Running Start

Running Start students are not charged tuition for up to 15 enrolled college level credits (courses 100 and above) each quarter (including Summer), depending on the course load at their high school. They must pay certain mandatory, lab and course fees. For additional credits, they will be charged applicable tuition and fees. Students qualifying for a low-income waiver (students who qualify for "free or reduced price lunch" as documented by their high school) will receive a further waiver of most fees.

Military and Veterans Waivers

Active duty military and dependents; spouses and dependents of active duty military transferred out of Washington; and persons, spouses or children eligible for Veterans Administration education benefits will be charged in-state resident tuition rates. Certain restrictions apply. Consult the registrar's office for more information.

Active duty military enrolled under the Department of Defense Tuition Assistance program, which provides limited funding of tuition, will pay only the Operating Fee portion of the in-state resident tuition rate.

A veteran tuition rate (80% of resident tuition rates) is available to eligible veterans or National Guard members meeting certain eligibility criteria.

Waivers offered for lower division (associate/certificate) credit programs generally apply to upper division (baccalaureate) programs.

"Ungraded" and Course-Based Waivers

Students enrolled in Adult Basic Education, English as a Second Language, High School Equivalency preparation, Emergency Medical Technician and Paramedic Continuing Education, Farm Management and Small Business Management, Industrial First Aid, Journeyman, Parent Education, and Retirement classes will be charged tuition according to State Board for Community and Technical College rates; see the Tuition Schedule for these rates. Ungraded courses are defined as "not categorized by level of instruction;" they may confer credit and assign letter grades.

Spokane Colleges Waiver Information for 2026-27

High School + (HS+) and HS+ College

The High School+ (HS+) program, is for adults 18-years-old and older who do not have a high school diploma. The HS+ program combines credit for previous experience, competency-based options, and high school courses. The HS+ program serves as a foundational component of the “Guided Pathways” framework. **HS+ College** is a component of HS+ which allows students to enroll in college-level, credit bearing courses to meet high school diploma requirements.

HS+ students are charged the Basic Skills – Basic Education for Adults (BEA) quarterly tuition rate set by the SBCTC. The current Basic Skills tuition rate for BEA programs is \$25.00 per quarter unless the student is granted a waiver.

To be eligible for the HS+ College waiver, students are enrolled in the HS+ program. Students are designated as HS+ students and receive support from college faculty and staff (e.g., counselors, pathway specialists, instructional faculty, etc.) throughout the program. College course options are designed to provide clear transition pathways for students while they are completing their high school diploma. The tuition and fees rate is \$0.00 per college level credit, for up to ten (10) cumulative college level credits in the HS+ College program.

For more information, see:

[State Board for Community and Technical Colleges Tuition Waivers \(http://www.sbctc.edu/colleges-staff/programs-services/tuition-fees/tuition-waivers/\)](http://www.sbctc.edu/colleges-staff/programs-services/tuition-fees/tuition-waivers/)

[Revised Code of Washington, College and University Fees \(http://app.leg.wa.gov/RCW/default.aspx?cite=28B.15\)](http://app.leg.wa.gov/RCW/default.aspx?cite=28B.15)

[Ungraded Courses \(http://app.leg.wa.gov/WAC/default.aspx?cite=131-28-026\)](http://app.leg.wa.gov/WAC/default.aspx?cite=131-28-026)

**DISCUSSION: Proposed Fiscal Year 2026-27
Spokane Colleges
Student Services and Activities (S&A) Fee Rate**

Background

Student Services and Activities (S&A) Fees are collected as a portion of tuition revenue, subject to the applicable policies, regulations and procedures of Spokane Colleges and Chapters 28B.15 and 43.88, Revised Code of Washington (RCW).

On approval of the Board of Trustees, these fees are used to fund student programs at each college. Activities include, but are not limited to, Associated Student Activities (ASA), Instructionally Related Programs (IRP), Athletics and Athletic Scholarships, Student Building Funds (Special Projects) and Student Financial Aid. Student government organizations and the District S&A Fee committee are responsible for proposing program priorities and budgets that use S&A Fee revenue. Students hold a majority of the voting membership of the S&A Fee committee, alongside faculty and staff.

The State Board for Community & Technical Colleges establishes the maximum allowable S&A Fees to be charged to students. The Spokane Colleges Board of Trustees has authority to establish a rate up to the authorized limit. The District S&A Fee committee approved and recommends the following S&A Fee rate beginning Fall quarter 2026.

S&A budgets and spending plans are being finalized by student groups and will be submitted for initial review to the Board of Trustees at the May regular meeting on May 19, 2026. The S&A budgets are set based on an assumption of revenue generated from the S&A Fee. For FY 2027, the anticipated S&A revenue is \$4,080,000. This revenue forecast assumes the adoption of the rate below, an equivalent fee rate for non-resident students, and an increase to the contribution from Running Start students.

	Spokane Colleges S&A Fees FY 2025-26	SBCTC Maximum S&A Fees FY 2026-27	Spokane Colleges Recommended S&A Fees FY 2026-27
From 1-10 credit hours, per credit	\$13.57	\$14.00	\$14.00
From 11-18 credit hours, per credit	\$7.85	\$8.10	\$8.10
19+ credit hours	No additional	No additional	No additional
Fee Rate @ 15 credits	\$174.95	\$185.75	\$185.75

Proposed Recommendation

It is recommended that the Board of Trustees approve the Fiscal Year 2026-27 Student Services and Activities (S&A) Fees Rate, that will be incorporated into the Spokane Colleges Tuition and Fee schedule effective Fall quarter 2026.

Attachments:

1. S&A Revenue Estimate FY 2027
2. SB CTC Tuition and Fee Rates FY 2027

Report Prepared by: Chris Grochowski
Interim Director of Budget and Planning

Presented by: Dr. Linda McDermott, CPA
Chief Financial Officer
April 7, 2026

Spokane Colleges S&A Fee - FY 2026-27 Revenue Projection

Budget Office Updated 2026.03.03

SCC - Student/Campus Controlled Revenue Estimate		\$ 1,650,000	
Actual			
Estimated			
	FY 2025	FY 2026	FY 2027
Enrollment Headcount	6,533	6,492	6,492
Summer & Fall S&A Collected	789,664	908,833	923,498
Winter & Spring S&A Collected	1,210,005	1,324,415	1,380,543
Total Collected S&A Fee	1,999,670	2,233,248	2,304,042
SCC Projected 2027 S&A Fee Total Revenue		2,300,000	
FY2026-27 Allocation of S&A Fee Revenue			
SCC Financial Aid - State Mandated	3.5%	80,500	
Spokane Colleges Athletics General	28.05%	645,150	
Spokane Colleges Athletics Scholarships	4.95%	113,850	
College Building Fund	5.0%	115,000	
College S&A General	58.5%	1,345,500	
	100.0%	2,300,000	
SCC Running Start - S&A		197,097	
		2,497,097	
SFCC - Student/Campus Controlled Revenue Estimate		\$ 1,020,000	
Actual			
Estimated			
	FY 2025	FY 2026	FY 2027
Enrollment Headcount	2,896	2,871	2,871
Summer & Fall S&A Collected	508,965	518,780	517,697
Winter & Spring S&A Collected	758,732	731,047	771,749
Total Collected S&A Fee	1,267,697	1,249,827	1,289,446
SFCC Projected 2027 S&A Fee Total Revenue		1,280,000	
FY2026-27 Allocation of S&A Fee Revenue			
SFCC Financial Aid - State Mandated	3.5%	44,800	
Spokane Colleges Athletics General	28.05%	359,040	
Spokane Colleges Athletics Scholarships	4.95%	63,360	
College Building Fund	5.0%	64,000	
College S&A General	58.5%	748,800	
	100.0%	1,280,000	
SFCC Running Start - S&A		207,903	
		1,487,903	
CCS Athletics Summary		\$ 1,270,000	
Spokane Colleges Total S&A FY 2027 Revenue Projection		4,080,000	
Spokane Colleges Athletics and Athletic Scholarships - 33%		33.0%	1,181,400
Athletics Running Start - S&A			95,000
		\$	1,276,400

Projected S&A Revenue	\$	3,580,000
Contributions from Running Start		500,000
Total	\$	4,080,000

FY27 Forecast Assumptions

- 3.17% Maximum S&A rate increase per SBCTC with resident enrollment staying stable.
- International will be contract enrollments beginning FY27, assuming same S&A fee as resident students.
- Running Start contribution increased to \$500,000; 19% to athletics and remainder split by prior-year college FTE (51% SCC, 49% SFCC)
- FY27 Enrollment may change as we collaborate with campus leadership to determine if we should include an assumption of growth.

WASHINGTON STATE COMMUNITY COLLEGE TUITION AND FEE RATES

2026-27

		<u>Lower Division</u>		<u>Upper Division</u>	
		<u>RESIDENTS</u>	<u>NONRESIDENTS</u>	<u>RESIDENTS</u>	<u>NONRESIDENTS</u>
		<i>Assumes 15 Credits per Quarter</i>		<i>Assumes 15 Credits per Quarter</i>	
ANNUAL	Operating Fee	\$3,993.15	\$9,946.05	\$7,032.60	\$20,790.90
	Building Fee	\$557.25	\$1,155.00	\$557.25	\$1,155.00
	Maximum S & A Fee	<u>\$541.50</u>	<u>\$541.50</u>	<u>\$541.50</u>	<u>\$541.50</u>
	Tuition and Fees	\$5,091.90	\$11,642.55	\$8,131.35	\$22,487.40
QUARTERLY	Operating Fee	\$1,331.05	\$3,315.35	\$2,344.20	\$6,930.30
	Building Fee	\$185.75	\$385.00	\$185.75	\$385.00
	Maximum S & A Fee	<u>\$180.50</u>	<u>\$180.50</u>	<u>\$180.50</u>	<u>\$180.50</u>
	Tuition and Fees	\$1,697.30	\$3,880.85	\$2,710.45	\$7,495.80
		<i>1-10 Credits</i>		<i>1-10 Credits</i>	
PER CREDIT	Operating Fee	\$106.35	\$300.92	\$234.42	\$693.03
	Building Fee	\$15.79	\$35.20	\$15.79	\$35.20
	Maximum S & A Fee	<u>\$14.00</u>	<u>\$14.00</u>	<u>\$14.00</u>	<u>\$14.00</u>
	Tuition and Fees	\$136.14	\$350.12	\$264.21	\$742.23
		<i>Average Incremental Increase for Each Credit between 11 and 18</i>		<i>Average Incremental Increase for Each Credit between 11 and 18</i>	
PER CREDIT	Operating Fee	\$53.51	\$61.23	\$0.00	\$0.00
	Building Fee	\$5.57	\$6.60	\$5.57	\$6.60
	Maximum S & A Fee	<u>\$8.10</u>	<u>\$8.10</u>	<u>\$8.10</u>	<u>\$8.10</u>
	Tuition and Fees	\$67.18	\$75.93	\$13.67	\$14.70
EXCESS CREDIT SURCHARGE		<i>19+ Credits</i>		<i>19+ Credits</i>	
	Per Credit Surcharge	\$122.14	\$336.12	\$250.21	\$728.23

UNGRADED COURSES - per credit fees - Operating Fees deposited to Fund 149

2026-27

	<u>Comments</u>	<u>Per Credit Fee</u>
Apprenticeship (Clock hour equivalent)	50% waiver	\$68.00 \$4.53
ABE, ESL, GED	Colleges may waive the \$25 charge for students who are unable to pay	\$25 per student per quarter
Competency Based Programs	Method for establishing tuition governed by WAC 131-28-025, subsection (2), amended by State Board Resolution 14-09-60 (Sept. 10, 2014)	Program length (in months) divided by three and multiplied by quarterly tuition & fees at 15 credit hours

	<u>Comments</u>	<u>Per Quarter Waiver Amount</u>
Athletic Waiver	Colleges may waive up to 100% of the resident OPERATING FEE rate for 15-credits.	<i>Lower Division</i> \$ 1,331.05 <i>Upper Division</i> \$ 2,344.20

Colleges are authorized to charge tuition to Running Start students when the student's choice of credit load exceeds the level that will be reimbursed by the school district.

**DISCUSSION: Proposed Fiscal Year 2026-27
Lab & Course
Administrative Fees / Use Fees**

Background

Spokane Colleges conducted their annual review of administrative, use, and lab and course fees. The proposed fee schedules, effective Fall quarter 2026 are attached.

Proposed changes to administrative/use fees are as follows:

Student Bus Pass: Continue suspension of the \$22 per quarter student bus pass fee. The District Services and Activities (S&A) Committee, with representatives of the student government organizations at SCC and SFCC, voted unanimously to suspend the bus pass fee in FY 2027 due to accumulated revenue available in the Student Bus Pass Fee fund. The quarterly fee is suspended for all students for academic year 2026-2027. The fee will be reviewed on an annual basis by the associated student governments of SCC and SFCC, who will make recommendations for the collection of the fee in future years.

Parking: Parking Services is tasked with managing and maintaining parking access on the campuses of Spokane Colleges. Parking is a self-supported auxiliary and receives no allocations of federal, state, grant or tuition funding for general operations. Revenue for capital projects, maintenance, and operations comes solely from parking fees and fines. The recommended parking fee increase is consistent with the 2009 Parking Task Force Report that recommended increases in parking fees to keep pace with increasing parking costs and inflationary impacts on parking functions.

Inclusive Access (IA): The Inclusive Access (IA) Fee is a charge applied to designated courses that provides students with immediate, day-one access to required digital textbooks, course materials, and online learning platforms at an affordable, negotiated price. Instructors may select the IA option for their courses, and students are notified through direct communication and within their online course environment. The fee varies by course.

The IA fee appears on the student's account unless the student chooses to opt out by the published opt-out deadline, in which case access to the digital materials is removed. This program is designed to increase affordability and support student success through timely access to course materials and expanded use of digital learning tools.

Lab and Course fees are thoroughly reviewed and recommended by campus departments and college leadership. Fee increases are limited to the authorized fiscal growth factor (6.51% for FY 2027).

At SCC, VP Jacot collaborated closely with SCC Instructional Deans to conduct a comprehensive review of all lab and course fees. A concerted effort was made to eliminate fees that were no longer necessary and to designate fees as refundable wherever appropriate. All non-refundable fees are required to include a written rationale. Deans then worked directly with program faculty to evaluate each fee, determining whether it should be removed, held at its current level, increased by the fiscal growth factor of 6.51%, or — in limited cases — increased

beyond that threshold. Each dean approached this process carefully, collaborating with faculty and staff to compile a complete fee submission. VP Jacot conducted a secondary review of all submissions, asking clarifying questions to confirm alignment with the overarching goal of minimizing unnecessary costs to students.

Of the departments reviewed, 10 chose not to increase any fees. Two programs undertook a full fee restructuring to better align charges with actual program costs, and five departments eliminated multiple fees to further reduce the financial burden on students. A small number of programs increased fees in select courses to more accurately reflect the cost of course materials.

At SFCC, each year, SFCC's Vice President of Learning collaborates closely with SFCC Instructional Deans to conduct a comprehensive review of all lab and course fees. The deans work with program faculty to evaluate each fee to determine whether it should be removed, held at current level, increased by fiscal growth factor, or, if necessary, increase beyond that threshold. Deans and faculty approach this process carefully, striving to keep fees as low as possible while still providing the necessary materials for students to achieve the course learning outcomes.

The fee recommendations for SFCC include continuation of existing fees in five departments, increasing fees consistent with the fiscal growth factor in seven departments, and two programs who requested increases that address unique course material needs. These increases are in Education & Instructional Services to address the increased cost of ASL lab mentor wages and in Computer Science/Info Systems to fund infrastructure and software costs for advanced AI cybersecurity coursework.

Attachments 2 and 3 include the detailed list of recommended Lab and Course fees by college for FY 2027.

Proposed Recommendation

It is recommended that the Board of Trustees approve the Fiscal Year 2026-27 Administrative / Use, and Lab and Course fees effective Fall quarter 2026.

Attachments:

1. Administrative Fees FY 2027
2. Lab & Course Fee BOT Report FY 2027 SCC
3. Lab & Course Fee BOT Report FY 2027 SFCC
4. Bus Fee Suspension Memo FY 2027

Report Prepared by: Chris Grochowski
Interim Director of Budget and Planning

Presented by: Dr. Linda McDermott, CPA
Chief Financial Officer
April 7, 2026

Administrative User Fees

Fee Description	FY 25-26 Rate	Charge Rate / Note	Proposed FY2026-27 Rate Changes	Proposed FY2026-27 Rate	Percent Change	FY2026-27 Justification for Fee change
Administrative Fees						
Application for Admission - General (Currently not charged)	25.00	One Time Only		25.00		
Application for Admission - International	100.00	One Time Only		100.00		
Application Fee for PLA Assessment/Non-Traditional Credit	10.00	Each		10.00		
Assessment & Testing Fees						
Prior Learning Assessment/Non-Traditional Credit	30.00	Per Credit		30.00		
English Second Language Proficiency Testing	7.50	Each Test Component		7.50		
Test of Essential Academic Skills (TEAS) Test	70.00	Per Test		70.00		
College in the High School	50.00	Per credit		50.00		
Comprehensive Fee	40.00	Per Quarter		40.00		
GED (or High School Equivalency) Duplicate Diploma	15.00	Each		15.00		
High School Diploma Issuance	20.00	Each		20.00		
High School Transcript	5.00	Each		5.00		
I.D. Card Replacement	2.00	Each		2.00		
Pullman Campus Usage Fee	10.00	Per Quarter		10.00		
Registration Fee (All state support students (except "ungraded" courses)	20.00	Per Quarter		20.00		
Replacement Diploma	25.00	Each		25.00		
SFCC Gymnasium Fee	8.65	Per credit		8.65		
SCC Health Clinic Fee	12.00	Per Quarter	-12.00	0.00	-100.0%	Collection of fee suspended by SCC ASG effective Winter quarter 2026.
Transcript Fee (hardcopy at cashier)	5.00	Each		5.00		
Transcript Fee (hardcopy mailed through National Student Clearinghouse)	8.95	Each		8.95		
Transcript Fee (online through National Student Clearinghouse)	7.25	Each		7.25		
Tuition Installment Payment Plan Enrollment Fee	30.00	Per Quarter		30.00		
Technology Fee (Maximum \$40.00 per quarter)	4.00	Per Credit		4.00		
Parking/Transportation Fees and Fines						
Quarterly bus pass, credit student voluntarily imposed fee	0.00	Per quarter		0.00		Collection of the Bus Pass Fee \$22 Quarterly (\$66 Annually) has been suspended for FY 2026-27.
Quarterly bus pass, faculty/staff purchase price	31.50	Each	1.50	33.00	4.8%	Continued implementation of Parking Task Force recommendation #7, or up to 5% increase per year.
Quarterly bus pass, non-credit student purchase price	0.00	Each		0.00		Collection of the Bus Pass Fee \$22 Quarterly (\$66 Annually) has been suspended for FY 2026-27.
Parking Fee (daily)	3.15	Each	0.10	3.25	3.2%	Continued implementation of Parking Task Force recommendation #7, or up to 5% increase per year.
Parking Fee - metered	varies	Each		varies		
Parking Pass (monthly)	17.75	Sales tax included	0.75	18.50	4.2%	Continued implementation of Parking Task Force recommendation #7, or up to 5% increase per year.

Administrative User Fees

Fee Description	FY 25-26 Rate	Charge Rate / Note	Proposed FY2026-27 Rate Changes	Proposed FY2026-27 Rate	Percent Change	FY2026-27 Justification for Fee change
Parking Pass (per quarter)	36.50	Sales tax included	1.50	38.00	4.1%	Continued implementation of Parking Task Force recommendation #7, or up to 5% increase per year.
Parking Pass (annual)	104.00	Sales tax included	5.00	109.00	4.8%	Continued implementation of Parking Task Force recommendation #7, or up to 5% increase per year.
Parking Pass (summer quarter)	17.75	Sales tax included	0.75	18.50	4.2%	Same as monthly permit cost
Parking Pass (Commute Trip Reduction)	8.75	Sales tax included	0.75	9.50	8.6%	25% quarterly permit, round to nearest \$.25
Parking Fine - General Infraction	30.00	Each		30.00		
Parking Fine - Handicap Zone	250.00	Each		250.00		
Parking Fine - Fraudulent Permit	160.00	Each		160.00		
Parking - Vehicle license research fee	20.00	Each		20.00		
Traffic Fine - Moving Violation (Tier One)	40.00	Each		40.00		
Traffic Fine - Moving Violation With Disregard for Safety (Tier Two)	80.00	Each		80.00		
Traffic Fine - Moving Violation, Willful & Wanton Disregard for Safety (Tier Three)	80.00	Each		80.00		
Smoking Fine	30.00	Each		30.00		
Course Related Fees						
Lab & Course Fees (listed separately)	varies			varies		
Washington State Patrol Background Check Fee	10.00	Each		10.00		
National Background Check Fee	varies	Each		varies		
Professional & General Liability Insurance	8.00	Per Quarter		8.00		
Student Intern (non-medical) Professional Liability Insurance	8.00	Per Quarter		8.00		
International Student Insurance	442.00	Per Quarter		442.00		
Administrative Processing Fee for refunds		Per Refund Processed				
Check Cashing Fee	1.50	Per Check		1.50		
Distance Learning Financial Aid Check Handling Fee	3.00	Per Check		3.00		
Library Fines	Varies	Per Each		Varies		
Locker Rental Fees (vary depending on location)	Varies by location 1.00 to 6.00			Varies by location 1.00 to 6.00		
Art Bldg. Locker Rentals	5 / 10	Per Quarter / Per Year		5 / 10		
Locker Rental - Health Building	1.00	Per Quarter		1.00		
Locker Rental	6.00	Per Quarter		6.00		
Fitness Center Lockers	0	Per Each		0.00		
Microsoft Academic Alliance / Microsoft Project Software license	10.00	Per Each		10.00		
Microsoft Testing	Varies	Each		Varies		
Returned Check (NSF) Fee (In addition to third party NSF fee)	20.00	Per Check		20.00		
SFCC Intensive English Language Program "CL" Self-support rate	157.50	Per Credit; \$3,150 Per Term		157.50		
Technical Arts Resource Center (TARC) Print Card	15.00	Per Each		15.00		
Test Proctoring (Non-student)	25.00	Each		25.00		
Testing No-Show Fine	30.00	Each		30.00		
Other Fees						

Administrative User Fees

Fee Description	FY 25-26 Rate	Charge Rate / Note	Proposed FY2026-27 Rate Changes	Proposed FY2026-27 Rate	Percent Change	FY2026-27 Justification for Fee change
COMPTR FEE-COLV/CLS	As on main campus	Per Course		As on main campus		
COMPTR FEE-COLV/CRD	As on main campus	Per Credit		As on main campus		
FEES-SENIOR PRG CLASS ("ACT 2 CLASS")	Varies per course	Per Course		Varies per course		
CLS FEES-COLVILLE/CRS	As on main campus	Per Course		As on main campus		
CLS FEE-WHITMAN CNTY	As on main campus	Per Course		As on main campus		
CLS FEE-COLVILLE SCI	As on main campus	Per Course		As on main campus		
COMPTR FEE-WHITMAN/CL	As on main campus	Per Course		As on main campus		
COMPTR FEE-WHITMAN/CR	As on main campus	Per Credit		As on main campus		



Lab and Course Fee Final for Fiscal Year : 2027

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SCC									
SCC	Auto Collision/Refinish Tech	ABF	LAB	111, 112	per course	95.46	101.67	6.21	
SCC	Auto Collision/Refinish Tech	ABF	LAB	115, 116, 117, 123, 124, 244	per course	99.34	105.81	6.47	
SCC	Auto Collision/Refinish Tech	ABF	LAB	125	per course	93.36	99.44	6.08	
SCC	Auto Collision/Refinish Tech	ABF	LAB	133, 134, 135, 136, 137, 138, 139, 141	per course	100.47	107.01	6.54	
SCC	Auto Collision/Refinish Tech	ABF	LAB	140	per course	110.35	117.53	7.18	
SCC	Auto Collision/Refinish Tech	ABF	LAB	181, 183	per course	198.14	211.04	12.90	
SCC	Auto Collision/Refinish Tech	ABF	LAB	270, 271, 272, 273	per course	79.85	85.05	5.20	
SCC	Business Management	ACCT	LEC	141	per credit	3.80	0.00	(3.80)	N
SCC	Environmental Sciences	AGGEN	LAB	151	per course	48.16	51.30	3.14	
SCC	Environmental Sciences	AGGEN	LAB	156	per course	62.33	66.39	4.06	
SCC	Environmental Sciences	AGHRT	LEC	101, 104	per course	5.99	6.38	0.39	
SCC	Environmental Sciences	AGHRT	LAB	102	per course	26.77	28.51	1.74	
SCC	Environmental Sciences	AGHRT	LAB	103	per course	23.95	25.51	1.56	
SCC	Environmental Sciences	AGHRT	LAB	105, 106, 107, 108, 219	per course	21.26	22.64	1.38	
SCC	Environmental Sciences	AGHRT	LAB	109	per course	35.92	38.26	2.34	
SCC	Environmental Sciences	AGHRT	LAB	110, 112	per course	15.58	16.59	1.01	
SCC	Environmental Sciences	AGHRT	LAB	111	per course	71.86	76.54	4.68	
SCC	Environmental Sciences	AGHRT	LAB	115	per course	47.91	51.03	3.12	
SCC	Environmental Sciences	AGHRT	LEC	116	per course	8.49	9.04	0.55	
SCC	Environmental Sciences	AGHRT	LAB	184, 185	per course	2.83	3.01	0.18	
SCC	Environmental Sciences	AGHRT	LAB	195	per course	3.00	3.00	0.00	N
SCC	Environmental Sciences	AGHRT	LAB	201, 206	per course	96.34	102.61	6.27	
SCC	Environmental Sciences	AGHRT	LEC	202	per course	18.42	19.62	1.20	
SCC	Environmental Sciences	AGHRT	LAB	204	per course	49.59	52.82	3.23	
SCC	Environmental Sciences	AGHRT	LAB	205	per course	55.25	58.85	3.60	
SCC	Environmental Sciences	AGHRT	LAB	211	per course	43.92	46.78	2.86	
SCC	Environmental Sciences	AGHRT	LAB	225	per course	7.09	7.55	0.46	
SCC	Environmental Sciences	AGHRT	LAB	226	per course	51.00	54.32	3.32	
SCC	Environmental Sciences	AGHRT	LEC	228	per course	12.74	13.57	0.83	
SCC	Environmental Sciences	AGHRT	LAB	230	per course	17.00	18.11	1.11	
SCC	Environmental Sciences	AGHRT	LEC	232	per course	11.33	12.07	0.74	
SCC	Environmental Sciences	AGHRT	LEC	234	per course	7.09	7.55	0.46	
SCC	Environmental Sciences	AGHRT	LAB	235	per course	9.92	10.57	0.65	
SCC	Environmental Sciences	AGHRT	LAB	236	per course	24.07	25.64	1.57	
SCC	Environmental Sciences	AGHRT	LAB	237	per course	113.35	120.73	7.38	
SCC	Environmental Sciences	AGHRT	LEC	238	per course	23.95	25.51	1.56	
SCC	HVAC and Refrigeration	AIRC	LAB	107, 110, 137, 204, 206, 208, 265	per course	349.11	371.84	22.73	
SCC	HVAC and Refrigeration	AIRC	LAB	108, 109, 203, 205, 207	per course	103.76	110.51	6.75	
SCC	HVAC and Refrigeration	AIRC	LAB	262	per course	31.70	33.76	2.06	
SCC	Applied Education	APLED	LEC	112	per course	22.61	22.61	0.00	
SCC	Aquatics	AQUAT	LAB	224, 230	per course	7.00	7.00	0.00	
SCC	Aquatics	AQUAT	LAB	224, 230	per course	8.00	8.00	0.00	N
SCC	Aviation Maintenance Tech	ARCFT	LEC	115	per course	60.69	60.69	0.00	
SCC	Aviation Maintenance Tech	ARCFT	LAB	116, 118, 140, 236, 238, 246	per course	98.40	98.40	0.00	
SCC	Aviation Maintenance Tech	ARCFT	LAB	120, 136, 138, 248, 256	per course	100.61	100.61	0.00	
SCC	Aviation Maintenance Tech	ARCFT	LEC	137, 245	per course	32.31	32.31	0.00	

Fiscal Growth Factor for 2027: 6.51%



Lab and Course Fee Final for Fiscal Year : 2027

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SCC	Aviation Maintenance Tech	ARCFT	LAB	258, 276	per course	100.42	100.42	0.00	
SCC	Architectural Technology	ARCHT	LAB	122, 126	per course	75.08	79.97	4.89	
SCC	Architectural Technology	ARCHT	LAB	132	per course	78.09	83.17	5.08	
SCC	Architectural Technology	ARCHT	LAB	242, 252	per course	88.09	93.82	5.73	
SCC	Architectural Technology	ARCHT	LAB	262	per course	93.74	99.84	6.10	
SCC	Social Science/Humanities	ART	LEC	112	per course	10.00	10.65	0.65	
SCC	Social Science/Humanities	ART&	LEC	100	per course	10.00	10.65	0.65	
SCC	Automotive Technology	AUTO	LEC	100	per course	9.85	10.49	0.64	
SCC	Automotive Technology	AUTO	LAB	102	per course	28.06	29.89	1.83	
SCC	Automotive Technology	AUTO	LAB	104	per course	31.55	33.60	2.05	
SCC	Automotive Technology	AUTO	LAB	104, 123, 136, 261, 286	per course	101.37	107.97	6.60	
SCC	Automotive Technology	AUTO	LAB	110	per course	88.83	94.61	5.78	
SCC	Automotive Technology	AUTO	LEC	111, 113, 115, 117, 119, 129	per course	101.37	107.97	6.60	
SCC	Automotive Technology	AUTO	LAB	112, 114, 130	per course	81.85	87.18	5.33	
SCC	Automotive Technology	AUTO	LAB	116	per course	150.00	159.77	9.77	
SCC	Automotive Technology	AUTO	LAB	118	per course	119.67	127.46	7.79	
SCC	Automotive Technology	AUTO	LAB	120	per course	129.25	137.66	8.41	
SCC	Automotive Technology	AUTO	LAB	123	per course	63.75	67.90	4.15	
SCC	Automotive Technology	AUTO	LAB	126	per course	91.86	97.84	5.98	
SCC	Automotive Technology	AUTO	LEC	131, 211	per course	67.37	71.76	4.39	
SCC	Automotive Technology	AUTO	LAB	132	per course	80.78	86.04	5.26	
SCC	Automotive Technology	AUTO	LAB	136	per course	30.46	32.44	1.98	
SCC	Automotive Technology	AUTO	LAB	137	per course	20.35	21.67	1.32	
SCC	Automotive Technology	AUTO	LAB	137, 263	per course	67.37	71.76	4.39	
SCC	Automotive Technology	AUTO	LAB	212	per course	178.50	190.12	11.62	
SCC	Automotive Technology	AUTO	LAB	216, 260	per course	0.00	0.00	0.00	
SCC	Automotive Technology	AUTO	LAB	237, 238, 239	per course	31.43	33.48	2.05	
SCC	Automotive Technology	AUTO	LAB	260	per course	45.89	48.88	2.99	
SCC	Automotive Technology	AUTO	LAB	261, 263	per course	115.70	123.23	7.53	
SCC	Automotive Technology	AUTO	LAB	286	per course	128.51	136.88	8.37	
SCC	Electronics Engineering Tech	AVIO&	LAB	103	per course	65.74	65.74	0.00	
SCC	Electronics Engineering Tech	AVIO&	LAB	104	per course	98.62	98.62	0.00	
SCC	Electronics Engineering Tech	AVIO&	LAB	201	per course	118.34	118.34	0.00	
SCC	Electronics Engineering Tech	AVIO&	LAB	202, 203	per course	124.04	124.04	0.00	
SCC	Hospitality	BAK	LAB	101	per course	762.79	812.45	49.66	N
SCC	Hospitality	BAK	LAB	110	per course	75.65	80.57	4.92	
SCC	Hospitality	BAK	LAB	111	per course	76.19	81.15	4.96	
SCC	Hospitality	BAK	LAB	120	per course	71.31	75.95	4.64	
SCC	Hospitality	BAK	LAB	121, 130, 131, 248	per course	64.94	69.17	4.23	
SCC	Hospitality	BAK	LAB	140	per course	132.13	140.73	8.60	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	111	per course	50.00	50.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	113	per course	80.00	80.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	134	per course	100.00	100.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	142	per course	200.00	200.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	212	per course	65.00	65.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LEC	232	per course	190.00	190.00	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	234	per course	44.68	44.68	0.00	
SCC	Biomedical Equipment Tech	BIOEQ	LAB	245	per course	60.00	60.00	0.00	
SCC	Science	BIOL	LAB	100, 115	per course	37.72	40.18	2.46	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SCC	Science	BIOL&	LAB	160, 241, 242, 260	per course	37.72	48.18	10.46	
SCC	Science	BIOL&	LAB	221, 222, 223	per course	37.72	40.18	2.46	
SCC	Science	BOT	LAB	111, 112	per course	37.72	40.18	2.46	
SCC	Business Technology	BT	LEC	-105, -274	per course	8.00	0.00	(8.00)	
SCC	Business Technology	BT	LEC	-272	per course	8.45	0.00	(8.45)	
SCC	Business Management	BUS	LEC	103	per course	7.39	7.39	0.00	
SCC	Business Management	BUS	LAB	107	per course	7.39	7.39	0.00	
SCC	Science	CHEM	LAB	115	per course	37.98	40.45	2.47	
SCC	Science	CHEM&	LAB	110, 121, 122, 123, 161, 162, 163, 251, 252, 253	per course	37.98	40.45	2.47	
SCC	Computer Information Systems	CIS	LEC	103, 110, 201, 206, 213, 234, 236, 244, 247, 263, 270, 275, 286	per course	4.00	4.26	0.26	
SCC	Computer Information Systems	CIS	LEC	106, 147, 283	per course	2.67	2.84	0.17	
SCC	Computer Information Systems	CIS	LEC	111, 130, 230, 258	per course	220.00	234.32	14.32	
SCC	Computer Information Systems	CIS	LEC	114, 126, 146, 282	per course	181.80	193.64	11.84	
SCC	Computer Information Systems	CIS	LEC	117, 259	per course	73.77	78.57	4.80	
SCC	Computer Information Systems	CIS	LEC	134, 250, 251, 252, 253	per course	28.77	30.64	1.87	
SCC	Computer Information Systems	CIS	LEC	208	per course	4.00	78.57	74.57	
SCC	Computer Information Systems	CIS	LEC	210, 272	per course	0.00	78.57	78.57	
SCC	Computer Information Systems	CIS	LEC	217, 218, 225, 233, 246, 277	per course	6.67	7.10	0.43	
SCC	Cosmetology	COS	LAB	102	per course	8.00	8.52	0.52	
SCC	Cosmetology	COS	LAB	102, 114, 116, 222, 232	per course	415.00	442.02	27.02	
SCC	Cosmetology	COS	LAB	112	per course	1480.10	1576.45	96.35	
SCC	Cosmetology	COS	LAB	112, 114, 116, 122, 124, 126, 132, 136, 222, 232, 242, 252, 275	per course	8.00	8.00	0.00	N
SCC	Cosmetology	COS	LAB	112, 122, 126, 132, 242, 252	per course	441.60	470.35	28.75	
SCC	Cosmetology	COS	LAB	114	per course	363.41	387.07	23.66	
SCC	Cosmetology	COS	LAB	116, 136	per course	329.87	351.34	21.47	
SCC	Cosmetology	COS	LAB	124	per course	489.49	521.36	31.87	
SCC	Cosmetology	COS	LAB	124	per course	651.01	693.39	42.38	
SCC	Cosmetology	COS	LAB	136	per course	441.12	469.84	28.72	
SCC	Cosmetology	COS	LAB	222, 232	per course	300.00	319.53	19.53	
SCC	Cosmetology	COS	LAB	252	per course	310.00	330.18	20.18	
SCC	Cosmetology	COS	LAB	275	per course	52.53	55.95	3.42	
SCC	Cosmetology	COS	IND	288	per course	8.00	8.00	0.00	N
SCC	Hospitality	CUL	LAB	110	per course	495.86	528.14	32.28	N
SCC	Hospitality	CUL	LAB	110	per course	512.65	546.02	33.37	N
SCC	Hospitality	CUL	LAB	110, 124	per course	290.56	309.48	18.92	
SCC	Hospitality	CUL	LEC	112, 120, 126, 257	per course	60.45	64.39	3.94	
SCC	Hospitality	CUL	LEC	115	per course	174.50	185.86	11.36	
SCC	Hospitality	CUL	LAB	131	per course	298.31	317.73	19.42	
SCC	Hospitality	CUL	LAB	132	per course	258.32	275.14	16.82	
SCC	Hospitality	CUL	LAB	244	per course	148.81	158.50	9.69	
SCC	Hospitality	CUL	LEC	255	per course	43.07	45.87	2.80	
SCC	Hospitality	CUL	LAB	261	per course	82.13	87.48	5.35	N
SCC	Hospitality	CUL	LAB	261	per course	181.75	193.58	11.83	N
SCC	Hospitality	CUL	LEC	265	per course	18.32	19.51	1.19	
SCC	Allied Health	DENT	LAB	109	per course	50.00	307.77	257.77	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SCC	Allied Health	DENT	LAB	110	per course	211.10	224.84	13.74	
SCC	Allied Health	DENT	LAB	111	per course	157.62	157.62	0.00	
SCC	Allied Health	DENT	LEC	111, 114	per course	0.00	20.00	20.00	
SCC	Allied Health	DENT	LAB	114, 121	per course	8.00	8.00	0.00	
SCC	Allied Health	DENT	LAB	114, 124, 131	per course	105.08	105.08	0.00	
SCC	Allied Health	DENT	LAB	115	per course	8.00	8.00	0.00	N
SCC	Allied Health	DENT	LAB	115, 125	per course	140.72	149.88	9.16	
SCC	Allied Health	DENT	LAB	116, 126	per course	78.81	78.81	0.00	
SCC	Allied Health	DENT	LEC	116, 126	per course	83.86	89.32	5.46	
SCC	Allied Health	DENT	LAB	117	per course	105.55	150.00	44.45	
SCC	Allied Health	DENT	LAB	120	per course	25.29	100.00	74.71	
SCC	Allied Health	DENT	LEC	121	per course	8.00	20.00	12.00	N
SCC	Allied Health	DENT	LEC	124, 131	per course	111.82	119.10	7.28	
SCC	Allied Health	DENT	LAB	127	per course	105.55	112.42	6.87	
SCC	Allied Health	DENT	CLN	129, 139	per course	8.00	8.00	0.00	N
SCC	Allied Health	DENT	LAB	132	per course	140.72	171.82	31.10	
SCC	Allied Health	DENT	LAB	136	per course	54.24	54.24	0.00	
SCC	Allied Health	DENT	LEC	136	per course	57.72	61.48	3.76	
SCC	Allied Health	DENT	LAB	137	per course	75.00	79.88	4.88	
SCC	Allied Health	DENT	LEC	138	per course	74.01	78.83	4.82	
SCC	Computer Information Systems	DVOP	LEC	310, 311	per course	171.36	182.52	11.16	N
SCC	Computer Information Systems	DVOP	LEC	320, 400, 401, 425, 480	per course	73.77	78.57	4.80	N
SCC	Computer Information Systems	DVOP	LEC	325	per course	26.60	4.26	(22.34)	N
SCC	Computer Information Systems	DVOP	LEC	326, 374	per course	0.00	28.33	28.33	
SCC	Computer Information Systems	DVOP	LEC	371, 372	per course	26.60	28.33	1.73	N
SCC	Computer Information Systems	DVOP	LEC	373	per course	28.77	30.64	1.87	N
SCC	Computer Information Systems	DVOP	LEC	374	per course	0.00	30.64	30.64	
SCC	Computer Information Systems	DVOP	LEC	410	per course	0.00	193.64	193.64	
SCC	Allied Health	ECHO	LEC	100	per course	104.22	111.00	6.78	
SCC	Allied Health	ECHO	LAB	105, 115, 121, 125, 135	per course	104.22	111.00	6.78	
SCC	Allied Health	ECHO	LAB	112	per course	87.02	87.02	0.00	
SCC	Allied Health	ECHO	LEC	112	per course	92.60	98.63	6.03	
SCC	Allied Health	ECHO	LAB	122	per course	87.02	87.02	0.00	
SCC	Allied Health	ECHO	LEC	122	per course	97.94	104.32	6.38	
SCC	Allied Health	ECHO	LAB	133	per course	126.10	126.10	0.00	
SCC	Allied Health	ECHO	LEC	133	per course	134.18	142.92	8.74	
SCC	Allied Health	ECHO	LAB	140	per course	44.64	47.55	2.91	
SCC	Allied Health	ECHO	LAB	140, 142, 254, 264	per course	8.00	8.00	0.00	N
SCC	Allied Health	ECHO	LAB	142	per course	282.85	301.26	18.41	
SCC	Allied Health	ECHO	CLN	143	per course	14.12	15.04	0.92	
SCC	Allied Health	ECHO	CLN	143, 251, 261, 273, 299	per course	8.00	8.00	0.00	N
SCC	Allied Health	ECHO	CLN	251	per course	99.18	105.64	6.46	
SCC	Allied Health	ECHO	LAB	254, 264	per course	269.19	286.71	17.52	
SCC	EDT Engineering Design Technol	EDT	LAB	124	per course	32.65	34.78	2.13	
SCC	EDT Engineering Design Technol	EDT	LEC	133	per course	37.77	40.23	2.46	
SCC	EDT Engineering Design Technol	EDT	LAB	141	per course	60.77	64.73	3.96	
SCC	EDT Engineering Design Technol	EDT	LAB	142	per course	46.14	49.14	3.00	
SCC	EDT Engineering Design Technol	EDT	LEC	242	per course	9.49	10.11	0.62	
SCC	EDT Engineering Design Technol	EDT	LAB	243, 244, 260	per course	9.49	10.11	0.62	

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SCC	EDT Engineering Design Technol	EDT	LAB	252	per course	95.32	101.53	6.21	
SCC	EDT Engineering Design Technol	EDT	LAB	255	per course	100.78	107.34	6.56	
SCC	EDT Engineering Design Technol	EDT	LAB	256, 268	per course	37.77	40.23	2.46	
SCC	EDT Engineering Design Technol	EDT	LAB	264	per course	100.70	107.26	6.56	
SCC	Social Science/Humanities	EDUC	CLN	267	per course	13.75	14.65	0.90	N
SCC	Health/Environmental Sci	EFDA	LAB	142	per course	207.54	221.05	13.51	
SCC	Health/Environmental Sci	EFDA	LEC	-144	per course	1188.95	1.00	(1187.95)	
SCC	Health/Environmental Sci	EFDA	LAB	-145	per course	8.00	8.00	0.00	N
SCC	Health/Environmental Sci	EFDA	LAB	145	per course	524.72	1188.95	664.23	
SCC	Health/Environmental Sci	EFDA	LAB	152	per course	1209.03	1287.74	78.71	
SCC	Health/Environmental Sci	EFDA	LEC	-153	per course	8.00	8.00	0.00	N
SCC	Health/Environmental Sci	EFDA	LEC	-153	per course	591.72	591.72	0.00	
SCC	Health/Environmental Sci	EFDA	LAB	154	per course	0.00	374.99	374.99	
SCC	Health/Environmental Sci	EFDA	CLN	155	per course	0.00	8.00	8.00	N
SCC	Health/Environmental Sci	EFDA	CLN	155	per course	351.69	591.72	240.03	
SCC	Health/Environmental Sci	EFDA	LEC	156	per course	58.49	870.00	811.51	
SCC	Health/Environmental Sci	EFDA	LAB	157	per course	58.49	62.30	3.81	
SCC	Electronics Engineering Tech	ELECT	LAB	112, 122	per course	45.96	48.95	2.99	
SCC	Electronics Engineering Tech	ELECT	LAB	132	per course	11.46	12.21	0.75	
SCC	Electronics Engineering Tech	ELECT	LAB	134	per course	211.37	225.13	13.76	
SCC	Electronics Engineering Tech	ELECT	LAB	212	per course	16.94	18.04	1.10	
SCC	Electronics Engineering Tech	ELECT	LAB	216, 236	per course	59.48	63.35	3.87	
SCC	Electronics Engineering Tech	ELECT	LAB	222	per course	211.65	225.43	13.78	
SCC	Electronics Engineering Tech	ELECT	LAB	226	per course	612.85	652.75	39.90	N
SCC	Electronics Engineering Tech	ELECT	LAB	234	per course	85.76	91.34	5.58	
SCC	Electronics Engineering Tech	ELECT	LAB	237	per course	80.59	85.84	5.25	
SCC	Electronics Engineering Tech	ELECT	LAB	272	per course	201.60	214.72	13.12	
SCC	Electrical Maint/Automation	ELMT	LAB	102	per course	183.86	195.83	11.97	N
SCC	Electrical Maint/Automation	ELMT	LAB	112	per course	55.77	59.40	3.63	
SCC	Electrical Maint/Automation	ELMT	LAB	113	per course	400.27	426.33	26.06	
SCC	Electrical Maint/Automation	ELMT	LAB	114	per course	51.32	54.66	3.34	
SCC	Electrical Maint/Automation	ELMT	LAB	122, 135	per course	62.11	66.15	4.04	
SCC	Electrical Maint/Automation	ELMT	LAB	123, 124	per course	46.11	49.11	3.00	
SCC	Electrical Maint/Automation	ELMT	LAB	131	per course	26.79	28.53	1.74	
SCC	Electrical Maint/Automation	ELMT	LAB	132	per course	38.80	41.33	2.53	
SCC	Electrical Maint/Automation	ELMT	LAB	133, 253	per course	19.12	20.36	1.24	
SCC	Electrical Maint/Automation	ELMT	LAB	134, 242	per course	83.81	89.27	5.46	
SCC	Electrical Maint/Automation	ELMT	LAB	241	per course	94.61	100.77	6.16	
SCC	Electrical Maint/Automation	ELMT	LAB	243	per course	61.36	65.35	3.99	
SCC	Electrical Maint/Automation	ELMT	LAB	244	per course	43.69	46.53	2.84	
SCC	Electrical Maint/Automation	ELMT	LAB	251	per course	17.97	19.14	1.17	
SCC	Electrical Maint/Automation	ELMT	LAB	252	per course	46.13	49.13	3.00	
SCC	Electrical Maint/Automation	ELMT	LAB	254	per course	69.25	73.76	4.51	
SCC	Electrical Maint/Automation	ELMT	LAB	262	per course	255.48	272.11	16.63	
SCC	Electrical Maint/Automation	ELMT	LAB	263	per course	64.55	68.75	4.20	
SCC	Electrical Maint/Automation	ELMT	LAB	265, 268	per course	61.78	65.80	4.02	
SCC	Allied Health	EMS	LEC	128	per course	107.53	107.53	0.00	
SCC	Allied Health	EMS	CLN	129	per course	8.00	8.00	0.00	N
SCC	Allied Health	EMS	CLN	129	per course	374.14	374.14	0.00	

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SCC	Science	ENGR	LAB	111	per course	0.00	15.00	15.00	
SCC	Environmental Sciences	ENVS	LEC	104	per course	14.15	14.15	0.00	
SCC	Environmental Sciences	ENVS	LEC	110	per course	14.15	15.07	0.92	
SCC	Environmental Sciences	ENVS	LAB	126	per course	4.26	4.54	0.28	
SCC	Environmental Sciences	ENVS	LEC	207	per course	8.49	9.04	0.55	
SCC	Environmental Sciences	ENVS	LAB	208	per course	25.00	26.63	1.63	
SCC	Environmental Sciences	ENVS	LEC	210	per course	7.09	7.55	0.46	
SCC	Environmental Sciences	ENVS	LEC	211	per course	15.58	16.59	1.01	
SCC	Environmental Sciences	ENVS	LEC	216	per course	32.58	34.70	2.12	
SCC	Environmental Sciences	ENVS	LAB	217	per course	79.33	84.49	5.16	
SCC	Environmental Sciences	ENVS	LAB	220	per course	14.15	15.07	0.92	
SCC	Environmental Sciences	ENVS	LAB	226	per course	66.58	70.91	4.33	
SCC	Environmental Sciences	ENVS	LEC	227	per course	17.00	18.11	1.11	
SCC	Environmental Sciences	ENVS	CLN	231, 232, 233, 234, 235	per course	2.50	2.50	0.00	N
SCC	Environmental Sciences	ENVS	CLN	231, 232, 233, 234, 235	per course	92.09	98.09	6.00	
SCC	Environmental Sciences	ENVS	LAB	237	per course	76.50	81.48	4.98	
SCC	Environmental Sciences	ENVS	LAB	247	per course	2.50	2.50	0.00	N
SCC	Environmental Sciences	ENVS	LAB	247	per course	64.00	64.00	0.00	
SCC	Robotics Mechatronics	FLPT	LAB	104	per course	29.90	31.85	1.95	N
SCC	English and Foreign Languages	FRCH&	LEC	121, 122, 123	per course	16.00	0.00	(16.00)	
SCC	Fire Science Technology	FS	LAB	114	per course	294.30	313.46	19.16	
SCC	Fire Science Technology	FS	LAB	116	per course	279.10	297.27	18.17	
SCC	Fire Science Technology	FS	LAB	212, 222	per course	918.07	977.84	59.77	
SCC	Fire Science Technology	FS	LAB	232	per course	1018.39	1084.69	66.30	
SCC	Science	GEOL	LAB	201	per course	31.92	34.00	2.08	
SCC	Science	GEOL	LAB	210	per course	37.98	40.45	2.47	
SCC	Science	GEOL&	LAB	101	per course	31.92	34.00	2.08	
SCC	Allied Health	HED	LEC	108, 109, 125, 129	per course	13.42	14.29	0.87	
SCC	Diesel/Heavy Duty Equipment	HEQ	LAB	112, 132, 252, 262	per course	258.47	275.30	16.83	
SCC	Diesel/Heavy Duty Equipment	HEQ	LAB	122, 242	per course	242.90	258.71	15.81	
SCC	Business Technology	HIM	LAB	103	per course	49.00	52.19	3.19	
SCC	Business Technology	HIM	LEC	103	per course	49.00	52.19	3.19	
SCC	Business Technology	HIM	CLN	203	per course	111.27	118.51	7.24	
SCC	Business Technology	HIM	CLN	213	per course	0.00	8.00	8.00	
SCC	Business Technology	HIM	CLN	213	per course	0.00	25.00	25.00	
SCC	Business Technology	HIM	LEC	240	per course	229.00	243.91	14.91	
SCC	Health	HLTH	LEC	174	per course	10.12	10.12	0.00	N
SCC	Health	HLTH	LEC	174	per course	15.17	15.17	0.00	
SCC	Hospitality	HM	LEC	221	per course	130.05	130.05	0.00	
SCC	Allied Health	ICT	LAB	115	per course	28.34	30.18	1.84	
SCC	Allied Health	ICT	LAB	126, 135, 141, 145, 217, 228	per course	42.50	45.27	2.77	
SCC	Allied Health	ICT	LEC	127, 234	per course	42.50	45.27	2.77	
SCC	Allied Health	ICT	LAB	128	per course	89.32	95.13	5.81	
SCC	Allied Health	ICT	LEC	129	per course	99.86	106.36	6.50	
SCC	Allied Health	ICT	LAB	129, 204	per course	106.26	113.18	6.92	
SCC	Allied Health	ICT	LEC	140	per course	14.15	15.07	0.92	
SCC	Allied Health	ICT	CLN	146, 218, 229, 235	per course	8.00	8.00	0.00	N
SCC	Allied Health	ICT	CLN	146, 218, 229, 235	per course	99.18	105.64	6.46	
SCC	Allied Health	ICT	LAB	212	per course	8.00	8.00	0.00	N

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SCC	Allied Health	ICT	LAB	212	per course	134.20	142.94	8.74	
SCC	Allied Health	ICT	LAB	213	per course	90.00	95.86	5.86	
SCC	Allied Health	ICT	LEC	213	per course	5.77	5.77	0.00	
SCC	Allied Health	ICT	LEC	214	per course	85.01	90.54	5.53	
SCC	Allied Health	ICT	LEC	224	per course	529.73	564.22	34.49	
SCC	Business Management	LA	LEC	105, 110, 118, 120, 130, 201, 207, 217, 218, 219, 220, 221, 225, 230, 240	per course	26.40	26.40	0.00	
SCC	Business Management	LA	CLN	245, 285	per course	26.40	26.40	0.00	
SCC	Allied Health	MA	LEC	101	per course	113.35	120.73	7.38	
SCC	Allied Health	MA	LAB	102	per course	141.14	150.33	9.19	
SCC	Allied Health	MA	LAB	102, 111, 112, 122, 132	per course	8.00	8.00	0.00	N
SCC	Allied Health	MA	LAB	111	per course	75.00	79.88	4.88	
SCC	Allied Health	MA	LEC	111	per course	106.26	113.18	6.92	N
SCC	Allied Health	MA	LAB	112	per course	110.00	117.16	7.16	
SCC	Allied Health	MA	LEC	112	per course	8.00	8.00	0.00	N
SCC	Allied Health	MA	LEC	112	per course	146.46	155.99	9.53	
SCC	Allied Health	MA	LAB	122	per course	137.50	146.45	8.95	
SCC	Allied Health	MA	LEC	122	per course	194.80	207.48	12.68	
SCC	Allied Health	MA	LAB	123	per course	35.41	37.72	2.31	
SCC	Allied Health	MA	LEC	126	per course	13.42	14.29	0.87	
SCC	Allied Health	MA	LAB	132	per course	100.00	106.51	6.51	
SCC	Allied Health	MA	LEC	132	per course	141.67	150.89	9.22	
SCC	Allied Health	MA	LEC	141	per course	177.51	189.07	11.56	N
SCC	Allied Health	MA	CLN	142	per course	8.00	8.00	0.00	N
SCC	Allied Health	MA	CLN	142	per course	106.26	113.18	6.92	N
SCC	Machinist/CNC Technology	MACH	LAB	123	per course	44.24	44.24	0.00	
SCC	Machinist/CNC Technology	MACH	LAB	133	per course	0.00	47.12	47.12	
SCC	Machinist/CNC Technology	MACH	LAB	142, 152, 162	per course	177.51	177.51	0.00	
SCC	Machinist/CNC Technology	MACH	LEC	143	per course	25.14	26.78	1.64	N
SCC	Machinist/CNC Technology	MACH	LAB	146	per course	218.86	233.11	14.25	
SCC	Machinist/CNC Technology	MACH	LAB	147	per course	218.86	233.11	14.25	N
SCC	Machinist/CNC Technology	MACH	LAB	212, 222, 232	per course	233.75	233.75	0.00	
SCC	Machinist/CNC Technology	MACH	LEC	224, 234	per course	106.41	106.41	0.00	
SCC	Machinist/CNC Technology	MACH	LAB	248	per course	219.69	233.99	14.30	N
SCC	Mathematics	MATH	LAB	099	per credit	1.00			
SCC	Mathematics	MATH&	LAB	141	per course	5.00	5.00	0.00	
SCC	Mathematics	MATH&	LAB	142	per credit	1.00			
SCC	Business Technology	MSEC	LEC	221	per course	66.00	66.00	0.00	N
SCC	Business Technology	MSEC	CLN	286, 287	per course	8.00	8.00	0.00	N
SCC	Environmental Sciences	NATRS	LEC	112	per course	8.49	9.04	0.55	
SCC	Environmental Sciences	NATRS	LAB	120	per course	8.49	9.04	0.55	
SCC	Environmental Sciences	NATRS	LAB	130	per course	51.00	54.32	3.32	
SCC	Environmental Sciences	NATRS	IND	131, 133, 231, 232, 233	per course	2.50	2.50	0.00	N
SCC	Environmental Sciences	NATRS	LAB	201	per course	56.65	60.34	3.69	
SCC	Environmental Sciences	NATRS	LAB	202	per course	128.93	137.32	8.39	
SCC	Environmental Sciences	NATRS	LAB	203	per course	125.00	133.14	8.14	
SCC	Environmental Sciences	NATRS	LAB	204, 205	per course	15.58	16.59	1.01	
SCC	Environmental Sciences	NATRS	LAB	209	per course	73.67	78.47	4.80	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SCC	Environmental Sciences	NATRS	LAB	215	per course	55.25	58.85	3.60	
SCC	Environmental Sciences	NATRS	LAB	216	per course	106.26	113.18	6.92	
SCC	Environmental Sciences	NATRS	LAB	221	per course	34.00	36.21	2.21	
SCC	Environmental Sciences	NATRS	LAB	225, 226	per course	2.67	2.84	0.17	
SCC	Environmental Sciences	NATRS	LAB	227	per course	2.50	2.66	0.16	
SCC	Environmental Sciences	NATRS	LAB	230	per course	29.75	31.69	1.94	
SCC	Nursing	NURS	CLN	102	per course	195.74	208.48	12.74	N
SCC	Nursing	NURS	CLN	102, 105, 108, 109, 134, 139, 182, 206, 208	per course	8.00	8.00	0.00	N
SCC	Nursing	NURS	CLN	105	per course	168.79	179.78	10.99	
SCC	Nursing	NURS	CLN	108	per course	36.95	39.36	2.41	
SCC	Nursing	NURS	LEC	108	per course	95.95	102.20	6.25	
SCC	Nursing	NURS	LAB	109	per course	105.00	111.84	6.84	
SCC	Nursing	NURS	CLN	134	per course	80.03	85.24	5.21	
SCC	Nursing	NURS	CLN	139	per course	50.03	53.29	3.26	
SCC	Nursing	NURS	CLN	182	per course	153.00	162.96	9.96	
SCC	Nursing	NURS	CLN	206	per course	234.07	249.31	15.24	
SCC	Nursing	NURS	LAB	210	per course	217.62	231.79	14.17	
SCC	Physical Education	PE	LAB	100, 139, 157, 177, 187, 188, 200, 239, 277, 287, 288	per course	5.95	5.95	0.00	
SCC	Physical Education	PE	LAB	100, 139, 157, 177, 187, 188, 200, 239, 277, 287, 288	per course	17.83	17.83	0.00	
SCC	Physical Education	PE	LAB	122, 222	per course	281.99	281.99	0.00	
SCC	Physical Education	PE	LAB	150, 250	per course	11.89	11.89	0.00	
SCC	Allied Health	PHARM	LEC	101	per course	240.84	256.52	15.68	
SCC	Allied Health	PHARM	LAB	123	per course	255.02	271.62	16.60	
SCC	Allied Health	PHARM	CLN	133	per course	8.00	8.00	0.00	N
SCC	Science	PHYS	LAB	100, 101, 102, 103	per course	35.90	38.24	2.34	
SCC	Science	PHYS	LAB	120	per course	37.98	40.45	2.47	
SCC	Nursing	PN	LAB	102	per course	211.19	224.94	13.75	
SCC	Nursing	PN	CLN	102, 111, 121, 130	per course	8.00	8.00	0.00	N
SCC	Nursing	PN	LAB	111	per course	199.59	212.58	12.99	
SCC	Nursing	PN	LAB	121	per course	556.00	592.20	36.20	
SCC	Allied Health	RAD	LEC	111	per course	91.86	97.84	5.98	
SCC	Allied Health	RAD	LAB	115, 125, 145, 235, 237	per course	93.34	99.42	6.08	
SCC	Allied Health	RAD	CLN	116	per course	510.04	543.24	33.20	
SCC	Allied Health	RAD	CLN	116, 126, 136, 146, 216, 226, 236	per course	8.00	8.00	0.00	N
SCC	Allied Health	RAD	LAB	121	per course	96.33	102.60	6.27	
SCC	Allied Health	RAD	LEC	131	per course	111.13	118.36	7.23	
SCC	Allied Health	RAD	LEC	134, 214	per course	35.41	37.72	2.31	
SCC	Allied Health	RAD	LAB	145	per course	8.00	8.00	0.00	
SCC	Allied Health	RAD	LEC	215	per course	25.34	26.99	1.65	
SCC	Allied Health	RAD	CLN	216	per course	181.33	193.13	11.80	
SCC	Allied Health	RAD	LEC	223	per course	93.34	99.42	6.08	
SCC	Allied Health	RAD	LEC	224	per course	48.16	51.30	3.14	
SCC	Allied Health	RAD	LEC	225	per course	283.34	301.79	18.45	
SCC	Robotics Mechatronics	ROBO	LAB	111, 112, 122, 134	per course	35.57	37.89	2.32	
SCC	Robotics Mechatronics	ROBO	LEC	121	per course	23.70	25.24	1.54	
SCC	Robotics Mechatronics	ROBO	LAB	123	per course	12.72	13.55	0.83	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SCC	Robotics Mechatronics	ROBO	LAB	124, 132	per course	44.40	47.29	2.89	
SCC	Robotics Mechatronics	ROBO	LAB	131	per course	38.53	41.04	2.51	
SCC	Robotics Mechatronics	ROBO	LAB	133	per course	14.87	15.84	0.97	
SCC	Robotics Mechatronics	ROBO	LEC	241	per course	48.14	51.27	3.13	
SCC	Robotics Mechatronics	ROBO	LAB	242	per course	80.67	85.92	5.25	
SCC	Robotics Mechatronics	ROBO	LAB	243	per course	70.23	74.80	4.57	
SCC	Robotics Mechatronics	ROBO	LAB	244	per course	84.54	90.04	5.50	
SCC	Robotics Mechatronics	ROBO	LEC	245	per course	34.00	36.21	2.21	
SCC	Robotics Mechatronics	ROBO	LAB	252	per course	48.79	51.97	3.18	
SCC	Robotics Mechatronics	ROBO	LAB	254	per course	144.57	153.98	9.41	
SCC	Robotics Mechatronics	ROBO	LAB	256	per course	49.21	52.41	3.20	
SCC	Robotics Mechatronics	ROBO	LAB	261, 262, 263	per course	29.72	31.65	1.93	
SCC	Robotics Mechatronics	ROBO	LAB	264	per course	45.00	47.93	2.93	
SCC	Robotics Mechatronics	ROBO	LAB	271, 273	per course	40.23	42.85	2.62	
SCC	Robotics Mechatronics	ROBO	LAB	272	per course	24.18	25.75	1.57	
SCC	Robotics Mechatronics	ROBO	LAB	274	per course	23.70	25.24	1.54	
SCC	Allied Health	RT	LEC	241, 244, 248, 251, 254, 256, 261, 263, 264, 302, 304	per course	28.34	30.18	1.84	
SCC	Allied Health	RT	LAB	242	per course	112.88	120.23	7.35	
SCC	Allied Health	RT	LAB	242, 252, 255, 262, 311, 312, 315, 411, 412, 413	per course	8.00	8.00	0.00	N
SCC	Allied Health	RT	LAB	252	per course	128.64	137.01	8.37	
SCC	Allied Health	RT	LAB	255	per course	138.87	147.91	9.04	
SCC	Allied Health	RT	LAB	262	per course	124.12	132.20	8.08	
SCC	Allied Health	RT	CLN	265	per course	53.50	56.98	3.48	
SCC	Allied Health	RT	CLN	265, 321, 322, 325, 331, 423, 424	per course	8.00	8.00	0.00	N
SCC	Allied Health	RT	LEC	301	per course	40.14	42.75	2.61	
SCC	Allied Health	RT	LEC	303, 305, 309, 401, 402, 403, 404, 406, 409, 410, 415, 416	per course	35.41	37.72	2.31	
SCC	Allied Health	RT	LAB	308	per course	159.77	170.17	10.40	
SCC	Allied Health	RT	LEC	308	per course	150.15	159.92	9.77	
SCC	Allied Health	RT	LAB	311	per course	99.18	105.64	6.46	
SCC	Allied Health	RT	LAB	312	per course	111.13	118.36	7.23	
SCC	Allied Health	RT	LAB	315	per course	107.48	114.48	7.00	
SCC	Allied Health	RT	CLN	321, 322, 325, 331, 424	per course	28.34	30.18	1.84	
SCC	Allied Health	RT	LEC	401	per course	8.00	8.00	0.00	N
SCC	Allied Health	RT	LEC	407	per course	432.71	460.88	28.17	
SCC	Allied Health	RT	LAB	411	per course	92.09	98.09	6.00	
SCC	Allied Health	RT	LAB	412	per course	29.42	31.34	1.92	
SCC	Allied Health	RT	LAB	413	per course	102.69	109.38	6.69	
SCC	Allied Health	RT	CLN	421	per course	8.00	8.00	0.00	
SCC	Allied Health	RT	CLN	421	per course	38.34	40.84	2.50	
SCC	Allied Health	RT	CLN	423, 433	per course	14.15	15.07	0.92	
SCC	Allied Health	SONO	LEC	111	per course	58.05	61.83	3.78	
SCC	Allied Health	SONO	LAB	112, 121, 125, 135	per course	104.22	111.00	6.78	
SCC	Allied Health	SONO	LAB	123	per course	208.41	221.98	13.57	
SCC	Allied Health	SONO	LAB	131, 133, 141, 142, 145	per course	282.85	301.26	18.41	
SCC	Allied Health	SONO	LAB	141, 142	per course	8.00	8.00	0.00	N
SCC	Allied Health	SONO	CLN	143	per course	14.99	15.97	0.98	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SCC	Allied Health	SONO	CLN	143, 253, 263, 273	per course	8.00	8.00	0.00	N
SCC	English and Foreign Languages	SPAN&	LEC	121, 122, 123	per course	16.00	0.00	(16.00)	
SCC	Allied Health	SURG	LEC	100	per course	20.07	21.38	1.31	
SCC	Allied Health	SURG	LEC	101	per course	129.77	138.22	8.45	
SCC	Allied Health	SURG	CLN	104	per course	93.63	99.73	6.10	
SCC	Allied Health	SURG	CLN	104, 254, 255, 256	per course	8.00	8.00	0.00	N
SCC	Allied Health	SURG	LEC	105	per course	6.29	6.70	0.41	
SCC	Allied Health	SURG	LAB	111	per course	173.90	185.22	11.32	
SCC	Allied Health	SURG	LAB	111, 212	per course	8.00	8.00	0.00	N
SCC	Allied Health	SURG	LEC	206	per course	180.60	192.36	11.76	
SCC	Allied Health	SURG	LAB	212	per course	316.27	336.86	20.59	
SCC	Allied Health	SURG	LEC	250	per course	337.11	359.06	21.95	
SCC	Allied Health	VASC	LEC	100	per course	79.89	85.09	5.20	
SCC	Allied Health	VASC	LAB	105, 115, 125, 135, 142	per course	104.22	111.00	6.78	
SCC	Allied Health	VASC	LAB	112	per course	87.02	87.02	0.00	
SCC	Allied Health	VASC	LAB	121	per course	178.64	190.27	11.63	
SCC	Allied Health	VASC	LAB	122	per course	149.16	149.16	0.00	
SCC	Allied Health	VASC	LEC	122	per course	158.72	169.05	10.33	
SCC	Allied Health	VASC	LAB	127	per course	44.55	47.45	2.90	
SCC	Allied Health	VASC	LAB	130, 251	per course	8.00	8.00	0.00	N
SCC	Allied Health	VASC	LAB	133	per course	70.00	70.00	0.00	
SCC	Allied Health	VASC	LEC	133	per course	104.22	104.22	0.00	
SCC	Allied Health	VASC	LAB	134	per course	251.31	267.67	16.36	
SCC	Allied Health	VASC	LAB	140	per course	34.97	37.25	2.28	
SCC	Allied Health	VASC	LAB	213	per course	90.00	90.00	0.00	
SCC	Allied Health	VASC	LEC	213	per course	95.77	102.00	6.23	
SCC	Allied Health	VASC	LAB	214	per course	9.00	9.00	0.00	N
SCC	Allied Health	VASC	LAB	251	per course	267.39	284.80	17.41	
SCC	Allied Health	VASC	LEC	252	per course	85.01	90.54	5.53	
SCC	Allied Health	VASC	CLN	253, 262, 272	per course	8.00	8.00	0.00	N
SCC	Environmental Sciences	WATER	LEC	109, 212	per course	1.42	1.42	0.00	
SCC	Environmental Sciences	WATER	LAB	110	per course	68.35	72.80	4.45	
SCC	Environmental Sciences	WATER	LAB	120	per course	8.49	8.49	0.00	
SCC	Environmental Sciences	WATER	IND	131	per course	0.00	87.54	87.54	
SCC	Environmental Sciences	WATER	IND	131, 132	per course	2.50	2.50	0.00	N
SCC	Environmental Sciences	WATER	IND	132	per course	82.19	87.54	5.35	
SCC	Environmental Sciences	WATER	LEC	135	per course	2.50	2.50	0.00	N
SCC	Environmental Sciences	WATER	LEC	135	per course	107.14	114.11	6.97	
SCC	Environmental Sciences	WATER	LAB	205	per course	89.26	95.07	5.81	
SCC	Environmental Sciences	WATER	LAB	208	per course	45.00	45.00	0.00	
SCC	Environmental Sciences	WATER	LEC	208	per course	63.75	63.75	0.00	
SCC	Environmental Sciences	WATER	LAB	209	per course	21.26	90.00	68.74	
SCC	Environmental Sciences	WATER	LAB	210	per course	76.50	81.48	4.98	
SCC	Environmental Sciences	WATER	LAB	229	per course	2.50	2.50	0.00	N
SCC	Welding and Fabrication	WELD	LAB	104	per course	150.95	160.78	9.83	N
SCC	Welding and Fabrication	WELD	LAB	115, 117, 125, 126, 135, 136, 145, 146	per course	203.81	217.08	13.27	
SCC	Welding and Fabrication	WELD	LAB	151, 152	per course	125.84	134.03	8.19	



Lab and Course Fee Final for Fiscal Year : 2027

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SCC	Welding and Fabrication	WELD	LAB	154, 155	per course	53.92	57.43	3.51	
SCC	Inclusive Access Fee					Varies by Course			

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SFCC									
SFCC	Social Sciences	ANTH	LEC	221	per course	15.00	15.00	0.00	
SFCC	Social Sciences	ANTH&	LEC	204	per course	15.00	15.00	0.00	
SFCC	Fine Arts	ART	LAB	101, 102, 103, 105	per course	30.00	30.00	0.00	
SFCC	Fine Arts	ART	LAB	104	per course	0.00	30.00	30.00	
SFCC	Fine Arts	ART	LAB	106, 130, 197	per course	80.00	80.00	0.00	
SFCC	Fine Arts	ART	LEC	112	per course	15.00	15.00	0.00	
SFCC	Fine Arts	ART	LAB	127	per course	17.00	17.00	0.00	
SFCC	Fine Arts	ART	LAB	147	per course	23.00	23.00	0.00	
SFCC	Fine Arts	ART	LAB	160	per course	72.00	72.00	0.00	
SFCC	Fine Arts	ART	LAB	180, 186, 188	per course	60.00	60.00	0.00	
SFCC	Fine Arts	ART	LAB	189, 190, 191, 192	per course	55.00	55.00	0.00	
SFCC	Fine Arts	ART	LAB	194, 205, 206	per course	80.00	85.21	5.21	
SFCC	Fine Arts	ART	LAB	201	per course	44.69	44.69	0.00	
SFCC	Fine Arts	ART	LAB	202	per course	65.00	65.00	0.00	
SFCC	Fine Arts	ART	LAB	260	per course	21.00	21.00	0.00	
SFCC	Fine Arts	ART	LAB	261	per course	47.00	47.00	0.00	
SFCC	Fine Arts	ART	IND	291, 292, 293	per course	26.00	26.00	0.00	
SFCC	Allied Health Sciences	AS	LEC	131	per course	18.86	5.00	(13.86)	N
SFCC	Allied Health Sciences	AS	LEC	141	per course	25.38	250.00	224.62	N
SFCC	Allied Health Sciences	AS	LEC	172, 279	per course	22.84	5.00	(17.84)	N
SFCC	Allied Health Sciences	AS	LEC	176	per course	25.96	5.00	(20.96)	N
SFCC	Education & Instructional Svcs	AS	LEC	181	per course	0.00	100.00	100.00	N
SFCC	Allied Health Sciences	AS	LEC	182, 277	per course	21.92	5.00	(16.92)	N
SFCC	Allied Health Sciences	AS	LEC	221	per course	24.23	5.00	(19.23)	N
SFCC	Allied Health Sciences	AS	LEC	250	per course	211.16	150.00	(61.16)	
SFCC	Allied Health Sciences	AS	LEC	275, 290	per course	25.38	5.00	(20.38)	N
SFCC	Allied Health Sciences	AS	LEC	280	per course	5.76	5.00	(0.76)	N
SFCC	Allied Health Sciences	AS	CLN	281, 282	per course	17.30	8.00	(9.30)	
SFCC	Education & Instructional Svcs	ASL	LEC	224, 225, 226	per course	0.00	100.00	100.00	N
SFCC	Education & Instructional Svcs	ASL&	LEC	121, 122, 123	per course	27.38	100.00	72.62	N
SFCC	Education & Instructional Svcs	ASL&	LEC	221, 222, 223	per course	27.38	27.38	0.00	
SFCC	Phys Science and Engineering	ASTR&	LEC	100	per course	5.29	5.63	0.34	
SFCC	Phys Science and Engineering	ASTR&	LAB	101	per course	10.58	11.27	0.69	
SFCC	Music	AUDIO	LAB	113	per course	7.50	7.99	0.49	
SFCC	Music	AUDIO	LAB	117	per course	10.00	10.65	0.65	
SFCC	Music	AUDIO	LAB	120, 121, 206, 213, 218, 219, 220	per course	15.00	15.98	0.98	
SFCC	Music	AUDIO	LAB	151, 156, 251, 255	per course	20.00	21.30	1.30	
SFCC	Music	AUDIO	LAB	155	per course	17.50	18.64	1.14	
SFCC	Music	AUDIO	LEC	205	per course	15.00	15.98	0.98	
SFCC	Life Sciences	BIOL	LEC	107	per course	0.00	3.00	3.00	
SFCC	Life Sciences	BIOL	LAB	110, 229, 280	per course	48.20	51.34	3.14	
SFCC	Life Sciences	BIOL&	LAB	160, 221, 222, 223, 260	per course	48.20	51.34	3.14	
SFCC	Life Sciences	BIOL&	LAB	241, 242	per course	53.50	56.98	3.48	
SFCC	Life Sciences	BOT	LAB	112, 113, 130	per course	48.20	51.34	3.14	
SFCC	Business Technology	BT	LEC	106	per course	1.00	1.00	0.00	
SFCC	Business Technology	BT	LEC	107	per course	2.00	2.00	0.00	
SFCC	Management	BUS	LEC	105, 119, 280	per course	2.00	2.00	0.00	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SFCC	Management	BUS	LAB	-123, 129	per course	2.00	2.00	0.00	
SFCC	Management	BUS	LAB	-124, 125	per course	1.00	1.00	0.00	
SFCC	Business Technology	CAPPS	LEC	-100, 185	per course	1.00	1.00	0.00	
SFCC	Business Technology	CAPPS	LAB	-102, 141, 151, 171	per course	1.00	1.00	0.00	
SFCC	Phys Science and Engineering	CHEM&	LAB	110, 121, 122, 123, 161, 162, 163, 251, 252, 253	per course	34.33	36.56	2.23	
SFCC	Phys Science and Engineering	CHEM&	LAB	140	per course	30.50	32.49	1.99	
SFCC	Phys Science and Engineering	CHEM&	LEC	241, 242	per course	34.33	36.56	2.23	
SFCC	Phys Science and Engineering	CHEM&	LEC	243	per course	32.26	34.36	2.10	
SFCC	Commun, Modern	CMST	LEC	227	per course	5.00	5.00	0.00	
SFCC	Commun, Modern	CMST&	LEC	101, 210, 220	per course	5.00	5.00	0.00	
SFCC	Computer Science/Info System	CS	LEC	142, 211, 223, 253, 255	per course	9.29	9.89	0.60	
SFCC	Computer Science/Info System	CS&	LEC	141	per course	9.29	9.89	0.60	
SFCC	Computer Science/Info System	CYBR	LEC	320, 330, 350, 410, 430, 440, 470	per course	13.57	14.45	0.88	
SFCC	Commun, Modern	DRMA	LAB	106, 107, 108	per course	50.00	50.00	0.00	
SFCC	Commun, Modern	DRMA	LAB	140, 240, 245	per course	60.00	60.00	0.00	
SFCC	Commun, Modern	DRMA	LEC	150, 290	per course	25.00	25.00	0.00	
SFCC	Commun, Modern	DRMA&	LEC	101	per course	15.00	15.00	0.00	
SFCC	Education & Instructional Svcs	ECED	LEC	103	per course	23.77	23.77	0.00	
SFCC	Education & Instructional Svcs	ECED	CLN	133, 191	per course	29.72	29.72	0.00	
SFCC	Education & Instructional Svcs	ECED	CLN	282, 283	per course	35.65	35.65	0.00	
SFCC	Education & Instructional Svcs	ECED&	LEC	105, 107	per course	29.72	29.72	0.00	
SFCC	Education & Instructional Svcs	ECED&	LAB	120	per course	29.72	29.72	0.00	
SFCC	Education & Instructional Svcs	ECED&	LEC	132	per course	22.77	22.77	0.00	
SFCC	Education & Instructional Svcs	ECED&	LEC	134, 138, 139, 160, 170, 180, 190	per course	23.77	23.77	0.00	
SFCC	Education & Instructional Svcs	EDUC	LAB	270	per course	15.60	15.00	(0.60)	
SFCC	Education & Instructional Svcs	EDUC	LAB	275, 280	per course	16.33	15.00	(1.33)	
SFCC	Education & Instructional Svcs	EDUC	CLN	281, 282	per course	0.00	8.00	8.00	
SFCC	Education & Instructional Svcs	EDUC&	LEC	115	per course	29.72	29.72	0.00	
SFCC	Education & Instructional Svcs	EDUC&	LEC	130, 136, 150	per course	23.77	23.77	0.00	
SFCC	Education & Instructional Svcs	EDUC&	LEC	202, 204	per course	0.00	15.00	15.00	
SFCC	Phys Science and Engineering	ENGR	LAB	103, 190	per course	13.48	20.00	6.52	
SFCC	Phys Science and Engineering	ENGR	LAB	111	per course	24.52	26.12	1.60	
SFCC	Phys Science and Engineering	ENGR	LEC	201, 202, 203	per course	5.74	6.11	0.37	
SFCC	Phys Science and Engineering	ENGR	LAB	210	per course	11.48	12.23	0.75	
SFCC	Phys Science and Engineering	ENGR	LAB	211	per course	50.65	53.95	3.30	
SFCC	Phys Science and Engineering	ENGR	LEC	240	per course	11.48	12.23	0.75	
SFCC	Life Sciences	ENVS&	LAB	101	per course	21.50	21.50	0.00	
SFCC	Commun, Modern	FILM	LEC	141, 222, 224, 225, 236	per course	10.00	10.00	0.00	
SFCC	Physical Education	FMT	LAB	112	per course	8.51	8.51	0.00	
SFCC	Physical Education	FMT	LEC	204, 209, 225	per course	8.51	8.51	0.00	
SFCC	Commun, Modern	FRCH&	LEC	121, 122, 123, 221, 222, 223	per course	10.00	10.00	0.00	
SFCC	Phys Science and Engineering	GEOL	LAB	201	per course	18.12	19.30	1.18	
SFCC	Phys Science and Engineering	GEOL&	LAB	101	per course	18.12	19.30	1.18	
SFCC	Applied Visual Arts	GRDSN	LAB	101	per course	20.32	21.64	1.32	
SFCC	Applied Visual Arts	GRDSN	LAB	102, 105, 111, 112, 121, 122, 151, 181, 182, 202, 212, 223, 235, 236, 237	per course	5.32	5.67	0.35	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SFCC	Applied Visual Arts	GRDSN	LAB	156, 158, 163, 164, 166, 168, 175	per course	5.32	5.32	0.00	
SFCC	Applied Visual Arts	GRDSN	LAB	201, 211	per course	20.00	21.30	1.30	
SFCC	Allied Health Sciences	HIS	LEC	101	per course	912.46	971.00	58.54	N
SFCC	Allied Health Sciences	HIS	LEC	104, 106, 125, 127, 205, 213, 250	per course	42.45	45.00	2.55	
SFCC	Allied Health Sciences	HIS	LEC	106	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	HIS	LAB	123, 134, 136, 201, 210, 222	per course	42.45	45.00	2.55	
SFCC	Allied Health Sciences	HIS	LAB	123, 138, 206, 215	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	HIS	LAB	138	per course	187.52	199.00	11.48	
SFCC	Allied Health Sciences	HIS	LAB	206, 215	per course	63.65	67.00	3.35	
SFCC	Allied Health Sciences	HIS	LEC	266	per course	22.34	23.00	0.66	
SFCC	Allied Health Sciences	HIS	CLN	267	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	HIS	CLN	267	per course	22.34	23.00	0.66	
SFCC	Physical Education	HLTH	LEC	174	per course	13.59	13.59	0.00	
SFCC	English	HUM	LEC	109	per course	10.00	10.00	0.00	
SFCC	Allied Health Sciences	ICS	LEC	100, 130, 140, 200, 220, 240	per course	12.75	10.00	(2.75)	N
SFCC	Allied Health Sciences	ICS	LEC	120, 150, 160, 210	per course	17.85	10.00	(7.85)	N
SFCC	Allied Health Sciences	ICS	LEC	170	per course	12.85	10.00	(2.85)	N
SFCC	Allied Health Sciences	ICS	LEC	180	per course	10.01	10.00	(0.01)	N
SFCC	Applied Visual Arts	INTDS	LAB	106, 171, 172, 176, 184	per course	26.60	28.33	1.73	
SFCC	Applied Visual Arts	INTDS	LEC	170, 175, 179, 180, 185, 275, 280	per course	15.96	17.00	1.04	
SFCC	Applied Visual Arts	INTDS	LAB	173	per course	21.28	22.67	1.39	
SFCC	Applied Visual Arts	INTDS	LAB	268, 285, 286, 294	per course	47.88	51.00	3.12	
SFCC	Computer Science/Info System	IS	LEC	101	per course	1.76	1.87	0.11	
SFCC	Computer Science/Info System	IS	LEC	102	per course	3.51	3.74	0.23	
SFCC	Computer Science/Info System	IS	LEC	103, 106, 125, 165, 210, 222, 228, 234, 244, 245, 260, 262	per course	8.78	9.35	0.57	
SFCC	Computer Science/Info System	IS	LEC	132	per course	0.00	9.35	9.35	
SFCC	Computer Science/Info System	IS	LEC	141, 241	per course	319.23	340.01	20.78	
SFCC	Computer Science/Info System	IS	LEC	243	per course	638.46	680.02	41.56	
SFCC	Computer Science/Info System	IS	LEC	251, 252, 253, 254	per course	0.00	340.01	340.01	
SFCC	Computer Science/Info System	ISIT	LEC	310, 332, 344, 360, 444	per course	13.57	14.45	0.88	
SFCC	Education & Instructional Svcs	ITP	LEC	104, 231, 232, 233, 241, 251, 252, 253, 261, 262, 263, 282, 283	per course	34.21	100.00	65.79	N
SFCC	Education & Instructional Svcs	ITP	LEC	251, 252, 253	per course	0.00	75.00	75.00	
SFCC	Education & Instructional Svcs	ITP	LEC	271	per course	250.00	250.00	0.00	
SFCC	Education & Instructional Svcs	ITP	LEC	281	per course	163.06	170.00	6.94	
SFCC	Commun, Modern	JAPN&	LEC	121, 122, 123, 221, 222, 223	per course	10.00	10.00	0.00	
SFCC	Library and Info Services	LMLIB	LEC	115	per course	23.88	23.88	0.00	
SFCC	Library and Info Services	LMLIB	LEC	116	per course	23.88	25.00	1.12	
SFCC	Mathematics	MATH	LEC	087, 088, 090, 140, 201, 220, 274	per course	13.30	14.17	0.87	
SFCC	Mathematics	MATH&	LEC	107, 141, 142, 146, 148, 151, 152, 153, 254	per course	13.30	14.17	0.87	
SFCC	Mathematics	MATH&	LAB	141, 142	per credit	1.12	1.19	0.07	
SFCC	Accounting, Economics	MIS	LEC	211	per course	3.00	3.00	0.00	
SFCC	Management	MMGT	LEC	101, 106, 125, 126, 128, 211, 231	per course	2.00	2.00	0.00	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refund-able
SFCC	Music	MUSC	LEC	166, 167, 176, 177, 178, 276, 277, 278	per course	5.00	5.33	0.33	
SFCC	Music	MUSPL	LEC	101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226	per course	5.00	5.33	0.33	
SFCC	Music	MUSPL	LEC	260, 261, 262, 263, 264	per course	10.00	10.65	0.65	
SFCC	Life Sciences	OCEA&	LEC	101	per course	5.46	5.82	0.36	
SFCC	Allied Health Sciences	OR-PR	LAB	102, 223	per course	0.00	250.00	250.00	N
SFCC	Allied Health Sciences	OR-PR	LAB	104, 203, 207	per course	0.00	150.00	150.00	N
SFCC	Allied Health Sciences	OR-PR	LEC	105	per course	0.00	62.00	62.00	N
SFCC	Allied Health Sciences	OR-PR	LAB	116	per course	0.00	300.00	300.00	N
SFCC	Allied Health Sciences	OR-PR	LAB	117, 147, 217	per course	0.00	100.00	100.00	N
SFCC	Allied Health Sciences	OR-PR	LAB	146	per course	0.00	365.00	365.00	N
SFCC	Allied Health Sciences	OR-PR	CLN	188, 189	per course	0.00	8.00	8.00	
SFCC	Allied Health Sciences	OR-PR	CLN	188, 189	per course	0.00	30.00	30.00	N
SFCC	Allied Health Sciences	OTA	LEC	101, 203, 210	per course	31.92	34.00	2.08	
SFCC	Allied Health Sciences	OTA	LEC	102, 161, 261	per course	11.71	12.00	0.29	
SFCC	Allied Health Sciences	OTA	LEC	103, 107, 110, 202	per course	15.96	17.00	1.04	
SFCC	Allied Health Sciences	OTA	LEC	104	per course	10.64	11.00	0.36	
SFCC	Allied Health Sciences	OTA	LEC	105	per course	74.49	79.00	4.51	
SFCC	Allied Health Sciences	OTA	LEC	111	per course	69.17	73.00	3.83	
SFCC	Allied Health Sciences	OTA	LEC	112, 114	per course	47.88	51.00	3.12	
SFCC	Allied Health Sciences	OTA	LEC	113, 201	per course	20.22	21.00	0.78	
SFCC	Allied Health Sciences	OTA	LAB	120	per course	90.45	96.00	5.55	N
SFCC	Allied Health Sciences	OTA	LAB	122, 124, 231, 242	per course	98.96	105.00	6.04	N
SFCC	Allied Health Sciences	OTA	LAB	123, 232	per course	79.81	85.00	5.19	N
SFCC	Allied Health Sciences	OTA	CLN	151, 251	per course	40.44	43.00	2.56	
SFCC	Allied Health Sciences	OTA	CLN	151, 251, 252, 253, 254, 255, 264	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	OTA	LAB	180	per course	80.00	85.00	5.00	N
SFCC	Allied Health Sciences	OTA	LEC	212, 221	per course	24.47	26.00	1.53	
SFCC	Allied Health Sciences	OTA	LAB	220	per course	100.03	106.00	5.97	N
SFCC	Allied Health Sciences	OTA	CLN	252	per course	191.54	204.00	12.46	
SFCC	Allied Health Sciences	OTA	CLN	253	per course	95.77	102.00	6.23	
SFCC	Allied Health Sciences	OTA	CLN	254, 255	per course	47.88	51.00	3.12	
SFCC	Allied Health Sciences	OTA	LEC	263	per course	84.06	89.00	4.94	
SFCC	Allied Health Sciences	OTA	CLN	264	per course	84.06	89.00	4.94	
SFCC	Physical Education	PE	LAB	100, 138, 139, 141, 143, 144, 145, 154, 156, 160, 164, 165, 169, 177, 186, 187, 188, 190, 200, 239, 241, 243, 244, 245, 254, 256, 260, 264, 265, 269, 277, 287, 288, 290	per course	5.32	5.32	0.00	

College	Dept Name	Subject	Class Type	Course Numbers	Charge Unit	Current Fee	Proposed Fee	Fee Change	Refundable
SFCC	Physical Education	PE	LAB	100, 138, 139, 141, 143, 144, 145, 154, 156, 160, 164, 165, 169, 177, 186, 187, 188, 190, 200, 239, 241, 243, 244, 245, 254, 256, 260, 264, 265, 269, 277, 287, 288, 290	per course	15.96	15.96	0.00	
SFCC	Applied Visual Arts	PHOTO	LAB	101, 111, 114, 120, 121, 124, 130, 228, 231, 232, 233, 237, 247	per course	61.14	65.12	3.98	
SFCC	Applied Visual Arts	PHOTO	LAB	110	per course	0.00	31.35	31.35	
SFCC	Applied Visual Arts	PHOTO	LAB	112, 126, 200, 234	per course	29.43	31.35	1.92	
SFCC	Applied Visual Arts	PHOTO	LAB	225	per course	44.16	47.03	2.87	
SFCC	Applied Visual Arts	PHOTO	LAB	235, 236	per course	49.82	53.06	3.24	
SFCC	Applied Visual Arts	PHOTO	IND	297	per course	0.00	65.12	65.12	
SFCC	Phys Science and Engineering	PHYS	LAB	100	per course	19.53	20.80	1.27	
SFCC	Phys Science and Engineering	PHYS	LAB	101, 102, 103, 201, 202, 203	per course	28.00	29.82	1.82	
SFCC	Allied Health Sciences	PTA	LAB	101	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	PTA	LAB	101	per course	124.16	132.00	7.84	N
SFCC	Allied Health Sciences	PTA	LEC	103	per course	30.00	31.00	1.00	
SFCC	Allied Health Sciences	PTA	LEC	105	per course	25.00	26.00	1.00	
SFCC	Allied Health Sciences	PTA	LEC	108	per course	9.57	10.00	0.43	
SFCC	Allied Health Sciences	PTA	LEC	110, 111, 112	per course	134.73	143.00	8.27	
SFCC	Allied Health Sciences	PTA	CLN	151	per course	85.00	90.00	5.00	
SFCC	Allied Health Sciences	PTA	CLN	151, 253	per course	8.00	8.00	0.00	
SFCC	Allied Health Sciences	PTA	LAB	170	per course	156.45	166.00	9.55	N
SFCC	Allied Health Sciences	PTA	LAB	171	per course	176.33	187.00	10.67	N
SFCC	Allied Health Sciences	PTA	LAB	172	per course	100.00	106.00	6.00	N
SFCC	Allied Health Sciences	PTA	LAB	173	per course	50.00	53.00	3.00	N
SFCC	Allied Health Sciences	PTA	LEC	201, 212	per course	10.00	10.00	0.00	
SFCC	Allied Health Sciences	PTA	LEC	202	per course	50.00	53.00	3.00	
SFCC	Allied Health Sciences	PTA	LAB	203	per course	214.00	227.00	13.00	N
SFCC	Allied Health Sciences	PTA	LEC	210	per course	141.51	150.00	8.49	
SFCC	Allied Health Sciences	PTA	LEC	211	per course	76.36	81.00	4.64	N
SFCC	Allied Health Sciences	PTA	CLN	251, 252, 253	per course	122.00	129.00	7.00	
SFCC	Allied Health Sciences	PTA	LEC	254, 255	per course	40.50	43.00	2.50	
SFCC	Allied Health Sciences	PTA	LAB	270	per course	173.84	185.00	11.16	N
SFCC	Allied Health Sciences	PTA	LAB	271, 272	per course	125.00	133.00	8.00	N
SFCC	Commun, Modern	SPAN&	LEC	121, 122, 123, 221, 222, 223	per course	10.00	10.00	0.00	
SFCC	Inclusive Access Fee					Varies by Course			



Memorandum

Date: March 4, 2026

To: Board of Trustees of Washington State Community College District 17
(Community Colleges of Spokane)

From: Aareel Washington, Chair, District Services & Activities (S&A) Committee

Subject: Student Bus Pass Fee - Recommendation for Academic Year 2027

Proposed: Suspension of the \$22 quarterly Student Bus Pass Fee for all currently enrolled students, effective Summer quarter 2026 and continuing through Spring quarter 2027.

Pursuant to RCW 28B.15.610 – Voluntary fees of students, the Student Bus Pass fee was originally approved by a majority vote of the associated student governments of Spokane Community and Spokane Falls Community College for implementation effective July 1, 2016, at a rate of \$22 per quarter per student. The fee is assessed each quarter on currently enrolled students in college level credit courses.

Revenue from the fee is to be used solely for the purpose of providing bus passes to students. Due to excess revenue available in the fund, it is the unanimous consensus of the District S&A Committee representatives of the student government organizations to suspend the \$22 per quarter Student Bus Pass Fee for all students for academic year 2026-2027. This suspension will be reviewed on an annual basis by the associated student governments of Spokane Community and Spokane Falls Community College.

**DISCUSSION: Operating Budget Update and Planning
Fiscal Year 2026-27 (FY27)**

Background

The State Legislature adopted the Fiscal Year 2027 Supplemental Operating budget on March 12, 2026. While total funding remains relatively flat compared to Fiscal Year 2026, rising operating costs, mandated wage increases, and adjustments to the SBCTC allocation model adjustments require Spokane Colleges to consider budget reduction targets to maintain a balanced budget.

An update and overview of the initial supplemental budget allocations will be presented in the board work session.

Attachment:

1. Allocation Overview Budget Planning 03 2026

Presented by: Kevin Brockbank, Chancellor
Linda McDermott, Chief Financial Officer
April 7, 2026



Budget Planning Update

Board of Trustee's Work Session

April 7, 2026



FY 27 Initial Operating Budget Update

- **The State Legislature Adopted the FY 27 Supplemental Budget on March 12, 2026**
 - The overall operating budget level is “flat.”
 - Funding adjustments were made for administrative savings, cost of living adjustments, and a significant revenue fund swap between state and local funds.
 - Partial funding for cost-of-living improvements (COLA) is provided for – included in Safe Harbor
 - 2.5% COLA for faculty and 2.0% for other employees
- **SBCTC Allocation Model Adjustment (AMA) is set to begin July 1, 2027**
 - Allocation reduction to Spokane Colleges = \$7.754 million
 - Year 1 adjustment = \$1.292 million, continuing through FY 2032
 - “Smooth-in” adjustments will occur each year through FY 2031

	Year 1 FY27	Year 2 FY28	Year 3 FY29	Year 4 FY30	Year 5 FY31	Year 6 FY32	Total
Calculated Annual Adjustment	\$ (1,292,462)	\$ (1,292,462)	\$ (1,292,462)	\$ (1,292,462)	\$ (1,292,462)	\$ (1,292,462)	\$ (7,754,772)
Cumulative Adjustment	\$ (1,292,462)	\$ (2,584,924)	\$ (3,877,386)	\$ (5,169,848)	\$ (6,462,310)	\$ (7,754,772)	
Smooth In Adjustment	\$ 6,462,310	\$ 5,169,848	\$ 3,877,386	\$ 2,584,924	\$ 1,292,462		

FY 27 Initial Operating Budget Update - Continued

- **Local Revenue Assumptions**
 - Resident Tuition – 3.3% increase
 - International students will be reflected as contract FTE and associated revenue will be reflected as contract revenue
 - Running Start reimbursement rate – approximately 3% increase per FTE
 - Partial funding for cost-of-living improvements (COLA)
- **Spokane Colleges Budget Reduction Targets – approximately 2%**
 - SCC - \$653, 224
 - SFCC - \$335,406
 - Central Administrative Units - \$289,310
 - Institutional Shared Costs - \$300,000
 - Cabinet budget hearings were held last week to review proposed changes. Final recommendations will be determined in the coming weeks.
- **State Board Initial Allocation Estimates are PRELIMINARY**
 - Planning estimates are expected to change slightly due to changes in provisos and other state level planning estimates

District Enrollment Allocation Base (DEAB) Budget Drivers

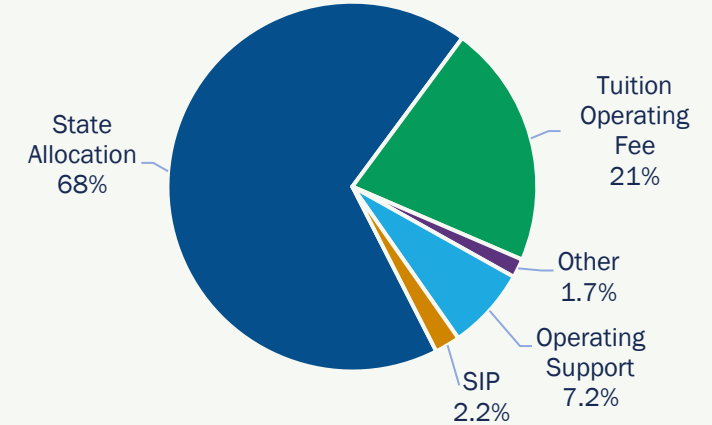
* 4-year average

DEAB Allocation Driver	FY 2025-26	FY 2026-27*	Change
Spokane, DEAB Target <u>Student FTE</u>	12,449	7,960	(4,489)
SBCTC, System FTE	130,981	91,767	(39,214)
Spokane as % of System	9.50%	8.67%	-0.83%
<u>Student Head Count</u>		4 – Year Average	
SBCTC System		200,064	
Spokane Student HC		15,498	
Spokane as % of System		7.75%	
<u>Student Achievement (SAI)</u>		SCC – 4.2% SFCC – 3.0% Spokane Colleges Combined % of System – 7.2%	
Priority (Weighted Enrollments)			% of System
Skills Gap		SCC 1575 (76%) + SFCC 496 (24%) = 2071	8.5%
Basic Education for Adults		SCC 1651 (100%)	9.2%

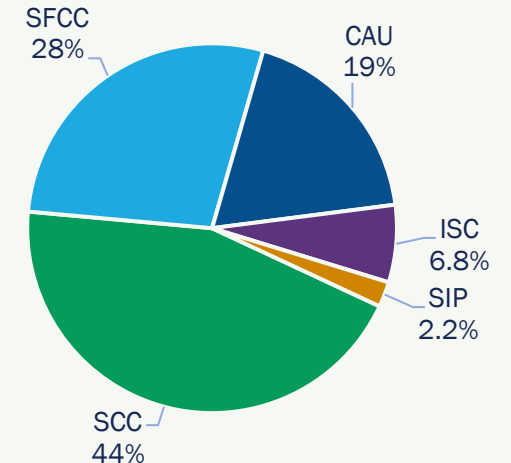
Sources & Uses Forecast, State Appropriation & Local Sources

Description	2024-25	2025-26	2026-27	2026-2027
	Actual	Budget	Estimated	Draft
		Allocation #6	Change	Conference Budget Allocation
Revenue Sources				
State - Enrollment Allocation Base	\$ 45,492,697	\$ 48,804,308	\$ 628,200	\$ 49,432,508
State - Minimum Operating Allocation	4,576,000	4,576,000	\$ 1,700,000	6,276,000
State - Performance Funding	4,876,790	4,636,183	\$ (219,365)	4,416,818
State - Weighted Enrollment	5,401,146	5,880,509	\$ (426,857)	5,453,652
Subtotal, District Enrollment Allocation Base (DEAB)	60,346,633	63,897,000	1,681,978	65,578,978
Safe Harbor (Earmarks & Provisos)				
State - Compensation adjustments, M&O	16,050,417	17,451,049	(5,790,394)	11,660,655
State - Earmarks and Provisos	16,456,099	10,553,352	2,957,814	13,511,166
State - Capital Funding		1,124,000	-	1,124,000
Subtotal State - Compensation Adjustments, M&O	32,506,516	29,128,401	(2,832,580)	26,295,821
Total State Operating Budget Revenue	92,853,149	93,025,401	(1,150,602)	91,874,799
Local Funds				
Net Operating Fees	24,178,943	27,031,128	1,939,269	28,970,397
Operating Support ⁽¹⁾	10,001,519	10,749,692	(1,004,150)	9,745,542
Strategic Investments	2,474,332	3,000,000	-	3,000,000
Other ⁽²⁾	3,187,082	3,705,372	(1,459,119)	2,246,253
Subtotal Local Fund Revenue	39,841,876	44,486,192	(524,000)	43,962,192
Total Operating Budget Revenue Estimates	\$ 132,695,025	\$ 137,511,593	\$ (1,674,602)	\$ 135,836,991
Expenditure Budgets by Unit ⁽³⁾				
SCC	\$ 59,537,892	\$ 61,553,510	\$ (96,244)	\$ 61,457,266
SFCC	35,778,210	38,927,717	(289,457)	38,638,260
Central Administration	26,278,661	26,549,076	(3,959)	26,545,116
Institutional Shared Costs	8,625,930	10,481,290	(1,284,941)	9,196,349
Strategic Investments (SIP)	2,474,332	3,000,000	-	3,000,000
SIP Transfer to SCC		(885,544)	0	(885,544)
SIP Transfer to SFCC		(410,182)	(150,000)	(560,182)
SIP Transfer to CAU, including unallocated SIP		(704,274)	(850,000)	(1,554,274)
SIP Transfer to ISC		(1,000,000)	1,000,000	-
Total Budgeted Expenditures	\$ 132,695,025	\$ 137,511,593	\$ (1,674,601)	\$ 135,836,991

Sources of Revenue



Uses by Unit



Budget Timelines

- January
 - Complete position control review
 - Distribute budget preparation worksheets
 - Legislature convenes
- February
 - Units/departments prepare draft budget plans
 - Budget office updates key revenue assumptions if needed
- March
 - End of Legislative session
 - Budget hearings to review draft budget plans
- April
 - Cabinet finalizing budget adjustments based on final state allocations and local revenue estimates
- May
 - Budgets and Multi-year budget model finalized
- June
 - Budget adoption



Questions





DISCUSSION: ALERT OF TENURE CONSIDERATION

Tab 5

April 7, 2026

BACKGROUND

The following faculty members are in their eighth quarter of tenure review and will be considered for tenure by the Board of Trustees at the **June 16, 2026** Board of Trustee meeting.

In addition, any probationary faculty member who is in less than eight quarters of their review process may also be considered, depending on recommendations from their tenure review committee.

NAME	DEPARTMENT	COLLEGE
GREEN, SABINA	MEDICAL OFFICE SPECIALIST INSTRUCTOR	SCC
HEIDENREICH, BRITTANY	NURSING FACULTY	SCC
MACKLEIT, CHRISTINE	HUMAN SERVICES- ADDICTION STUDIES	SFCC

The colleges have been asked to forward the evaluation reports by **April 7, 2026**, at which time, the completed files for the above faculty members are made available for Board review.

All files can be located online on the BOT SharePoint Site [CCS, BOT Tenure Review - Home \(sharepoint.com\)](#)

The timeline established for Board review is as follows:

April 7, 2026	Alert Board of Trustees of tenure consideration
May 19, 2026	Executive Session review and discussion of files, if any
June 16, 2026	Approval/Denial of Tenure

Prepared by: **Samantha Shelton**
Executive Assistant to the Chief Human Resource Officer
April 7, 2026

Presented by: **Frederick Davis**
Chief Human Resource Officer

REPORT: WORKFORCE PELL DEVELOPMENT

Submitted by: Dr. Jenni Martin, SCC President
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April 7, 2026

Workforce Pell

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SBCTC Workforce Pell Update

Information presented by SBCTC
on March 10, 2026



What Is Workforce Pell?

- A new version of the Federal Pell Grant to support students in short-term job-focused programs
- Expands eligibility to programs that traditionally did not qualify for the Federal Pell Grant
- Helps students quickly gain skills for in-demand careers
- Follows most traditional Pell rules
 - Includes expanded eligibility to eligible bachelor's degree holders

Program Eligibility

To qualify for Workforce Pell, programs must:

- Be offered by an accredited eligible for Title IV student aid
- Have been offered by the institution for at least one year
- Be 150–599 clock hours (7.5–29.5 credit hours) in length
- Last at least 8 weeks but fewer than 15 weeks.
- Lead to a stackable, portable credential recognized by multiple employers or prepare students for entry-level jobs that require one specific credential
- Transfer credit into future certificate or degree programs.

Program Eligibility

Programs must also:

- Be approved by the state governor as aligned to in-demand jobs and the needs of employers
- Meet performance benchmarks:
 - $\geq 70\%$ completion rate (within 150% of program length)
 - $\geq 70\%$ job placement rate (within 180 days of completion)
- Program cost must be \leq value-added earnings of graduates 3 years prior

Federal Oversight & Rulemaking

- The Accountability in Higher Education and Access through Demand-driven Workforce Pell (AHEAD) Committee, met in Dec 2025 and Jan 2026 to review rulemaking for the Workforce Pell framework
- Committee recommendations are provided to the U.S. Department of Education (ED) for consideration but are not final rules
- The Department of ED will consider input from:
 - Committee feedback
 - Public comments from the Notice of Proposed Rulemaking (NPRM)
 - Final rules will determine implementation timelines & guidance

Workforce Pell Cross-Agency Steering Committee

Purpose

- To provide multi-stakeholder analysis and recommendation for the implementation of the Workforce Pell Grant program through Federal Title IV Financial Aid funding in Washington State, hosted by the Governor's Office.
- Expand access to short-term, high-demand training programs that support equitable workforce development,
- Intention to meet local labor market needs, and foster pathways to family-sustaining wages.

Workforce Pell Cross-Agency Steering Committee

Initial membership

- Governor's Policy Office staff
- State Board for Community and Technical Colleges (SBCTC)
- Workforce Training and Education Coordinating Board (Workforce Board)
- Washington Student Achievement Council (WSAC)
- Commerce
- Labor and Industries
- Employment Security Department

Workforce Pell Cross-Agency Implementation Task Force

A system group of program technicians to develop and implement the required technical elements.

Areas of focus:

- Student Services
- Financial Aid
- Workforce Education
- Non-Credit to Credit pathways
- Information Technology -Program coding
- Policy Research-Data resources

Key Considerations

- Workforce Pell is not new or separate source of federal funding
 - Awards come from the existing Federal Pell Grant budget
- A student can receive traditional Pell OR Workforce Pell in a term, but not both
- Workforce Pell counts toward the 600% Pell Lifetime Eligibility (LEU)
- All standard Pell rules still apply unless otherwise specified
- Workforce Pell cannot be used for:
 - Remedial or developmental education, ESL programs, study-abroad or correspondence courses, programs from unaccredited institutions

Key Considerations

- Non-Credit Courses and Registered apprenticeship programs have been identified as eligible, but we've yet to receive specific details relevant to alignment with pathways, credits, credentials, or program length.
- State Board staff continues to carefully monitor the rulemaking process to identify what specific data is required to determine program eligibility, cost of attendance, and other elements necessary to administer the program to avoid risk of federal repayment

Workforce National Work and Discussions

- Comment period for the regulations that came out March 6
 - Responding with feedback by April 8
 - Spokane Colleges has been asked by the National Skills coalition to provide feedback to their report to DOE
- Power of the Governor in this initiative
 - Programs are expected to be approved, then removed from the approval list when they are no longer high demand for our region
 - Ability to increase our agility
- **Center students: all learning counts; all students count!**
- Opportunity to democratize data
 - Need for state-to-state data sharing, to collect non-credit data. and improve credit data tracking
- Opportunity for adult learners* and the needs of adult learners - our students are changing
- This is another tool we have, and we will need to use this wisely
- Question about students who decide to continue their education after a short-term program and effect

Non-Credit to Credit Work

Why do we create non-credit programs?

- Ability to build programs quickly (3 weeks-9 months)
- Direct employer led curriculum development.
- Shorter timeframe for learners-within learner's "future" and possible view of advanced learning.

To be workforce pell eligible there must be a connection to a pathway, except for terminal credential programs (i.e. CDL).


A connection could mean there needs to be approved internal credit for prior learning set-up when the program is designed to make it pell eligible. It is up to the Governor's plan.

This work will affect our financial aid offices, our registrar's offices, and our student advising.

Example:



Opportunities to Lead in Workforce Pell Work

- President Martin's Leadership of the Non-credit to Credit Committee for the State Board.
 - Spokane Colleges will lead a consortium of college partners (Shoreline, Peninsula, Olympic, and Renton) to make recommendations about internal processes and procedures for the State's workforce pell process.
 - State Board committee on Workforce Pell.
 - National feedback through the National Council on Workforce Education, American Association of Community Colleges and National Skills Coalition.
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Next Steps

Spokane Colleges internal work group will be formed that will include: Institutional Research & Effectiveness, Financial Aid, Admissions, Student Services, Non-credit team, Academic Support. Focus of this group will be on systems.

Advocacy to include the Eastern Washington Workforce Board in-demand information, in addition to the Spokane Workforce Council.

Engagement with faculty on prior learning assessment process.

Establishment of application process for programs to receive approval from the State and process for reporting that will be required.

Review of current programs and gap analysis using in demand data.

Plan for future curriculum development needs (future in-demand) – based on employer feedback from sector employer groups in our region. (To be facilitated by the workforce board councils).

Questions?



REPORT: CHANCELLOR UPDATE

Presented by: Dr. Kevin Brockbank
Chancellor, Spokane Colleges
April 7, 2026