



## Community Colleges of Spokane

### 2021-2022 EADA Survey

Institution: (236708) - Spokane Falls Community College and Spokane Community College (Combined report, see page 21 for more information)

#### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

#### **1. How will you report Operating (Game-day) Expenses?**

*By Team*

#### **2. Select the type of varsity sports teams at your institution.**

*Men's Teams*

*Women's Teams*

#### **3. Do any of your teams have assistant coaches?**

*Yes*

*Men's Teams*

*Women's Teams*

### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

<b>Sport</b>	<b>Men's</b>	<b>Women's</b>	<b>Sport</b>	<b>Men's</b>	<b>Women's</b>
Archery			Badminton		
Baseball	X		Basketball	X	X
Beach Volleyball			Bowling		
Cross Country	X	X	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	X	X	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	X	X
Softball		X	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	X	X
Track and Field (Indoor)			Track and Field (Outdoor)	X	X
Track and Field and Cross Country (combined)			Volleyball		X
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)		

Caveat:

No caveat submitted

### **Athletics Participation - Men's and Women's Teams**

Enter the number of participants as of the day of the first scheduled contest.

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Baseball</b>	33	
<b>Basketball</b>	14	15
<b>Cross Country</b>	12	5
<b>Golf</b>	7	10
<b>Soccer</b>	32	24
<b>Softball</b>		20
<b>Tennis</b>	6	7
<b>Track and Field (Outdoor)</b>	29	14
<b>Volleyball</b>		13
<b>Total Participants Men's and Women's Teams</b>	133	108
<b>Unduplicated Count of Participants</b>	127	98

Caveat

CCS allows each coach to determine roster size based on needs. There is a discrepancy for Men and Women Soccer. Women's Soccer program chooses to have less participants than the Men's Soccer program.

**Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball		1		1
Basketball		1	1	
Cross Country		1		1
Golf		1		1
Soccer		1		1
Tennis		1		1
Track and Field (Outdoor)		1	1	
<b>Coaching Position Totals</b>	0	7	2	5

Female Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball				
Basketball				
Golf				
Soccer				
Tennis				
Track and Field (Outdoor)				
<b>Coaching Position Totals</b>	0	0	0	0

Total Head Coaches

<b>Varsity Teams</b>	<b>Total Head Coaches</b>
<b>Baseball</b>	1
<b>Basketball</b>	1
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	1
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	1
<b>Total</b>	7

Caveat:

No caveat submitted.

**Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>				
<b>Cross Country</b>		1		1
<b>Golf</b>		1		1
<b>Soccer</b>		1		1
<b>Softball</b>				
<b>Tennis</b>		1		1
<b>Track and Field (Outdoor)</b>		1	1	
<b>Volleyball</b>				
<b>Coaching Position Totals</b>	0	5	1	4

Female Head Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>		1		1
<b>Golf</b>				
<b>Soccer</b>				
<b>Softball</b>		1		1
<b>Tennis</b>				
<b>Track and Field (Outdoor)</b>				
<b>Volleyball</b>		1		1
<b>Coaching Position Totals</b>	0	3	0	3

Total Head Coaches

<b>Varsity Teams</b>	<b>Total Head Coaches</b>
<b>Basketball</b>	1
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	1
<b>Softball</b>	1
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	1
<b>Volleyball</b>	1
<b>Total</b>	8

Caveat:

No caveat submitted.

**Head Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)</b>	7,750	7,656
<b>Number of Head Coaching Positions Used to Calculate the Average</b>	7	8
<b>Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</b>	0	0
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	55,928	56,191
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	0.97	1.09

Caveat:

All coaches are paid stipends. They can also earn longevity stipends for years of service.

**Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball		2		2
Basketball		2		2
Cross Country		1		1
Golf				
Soccer		2		2
Tennis				
Track and Field (Outdoor)		3		3
<b>Coaching Position Totals</b>	0	10	0	10

Female Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
Baseball				
Basketball				
Cross Country				
Golf		1		1
Soccer				
Tennis		1		1
Track and Field (Outdoor)		1		1
<b>Coaching Position Totals</b>	0	3	0	3

Total Assistant Coaches

<b>Varsity Teams</b>	<b>Total Assistant Coaches</b>
<b>Baseball</b>	2
<b>Basketball</b>	2
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	2
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	4
<b>Total</b>	13

Caveat:

No caveat submitted.

**Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>				
<b>Cross Country</b>				
<b>Golf</b>				
<b>Soccer</b>		2		2
<b>Softball</b>		1		1
<b>Tennis</b>				
<b>Track and Field (Outdoor)</b>		3		3
<b>Volleyball</b>				
<b>Coaching Position Totals</b>	0	6	0	6

Female Assistant Coaches

<b>Varsity Teams</b>	<b>Assigned to Team on a Full-Time Basis</b>	<b>Assigned to Team on a Part-Time Basis</b>	<b>Full-Time Institution Employee</b>	<b>Part-Time Institution Employee or Volunteer</b>
<b>Basketball</b>		2		2
<b>Cross Country</b>		1		1
<b>Golf</b>		1		1
<b>Soccer</b>				
<b>Softball</b>		1		1
<b>Tennis</b>		1		1
<b>Track and Field (Outdoor)</b>		1		1
<b>Volleyball</b>		1		1
<b>Coaching Position Totals</b>	0	8	0	8

Total Assistant Coaches

<b>Varsity Teams</b>	<b>Total Assistant Coaches</b>
<b>Basketball</b>	2
<b>Cross Country</b>	1
<b>Golf</b>	1
<b>Soccer</b>	2
<b>Softball</b>	2
<b>Tennis</b>	1
<b>Track and Field (Outdoor)</b>	4
<b>Volleyball</b>	1
<b>Total</b>	14

Caveat:

No caveat submitted.

**Assistant Coaches' Salaries - Men's and Women's Teams**

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

	<b>Men's Teams</b>	<b>Women's Teams</b>
<b>Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)</b>	2,692	2,786
<b>Number of Assistant Coaching Positions Used to Calculate the Average</b>	13	14
<b>Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)</b>	0	0
<b>Average Annual Institutional Salary per Full-time equivalent (FTE)</b>	57,370	57,359
<b>Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average</b>	0.61	0.68

Caveat:

All coaches are paid stipends.

**Athletically Related Student Aid - Men's and Women's Teams**

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	156,821	154,997	311,818
<b>Ratio (percent)</b>	50	50	100%

Caveat:

Athletic Student Aid fluctuates on in/out of state student athletes for programs. CCS also gives opportunities to both men's and women's programs for Work Study Jobs, which student athletes may or may not choose to utilize, which will impact overall aid.

**Recruiting Expenses - Men's and Women's Teams**

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Total</b>	9,981	5,049	15,030

Caveat:

Recruiting numbers are based off program need. A reduction in recruiting for women's teams this year is due to the change in coaching staff. Once new coaches were hired, they had a shorter period in which to recruit.

**Operating (Game-Day) Expenses - Men's and Women's Teams by Team**

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Participants (M)</b>	<b>Operating Expenses per Participant (M)</b>	<b>By Team (M)</b>	<b>Participants (W)</b>	<b>Operating Expenses per Participant (W)</b>	<b>By Team (W)</b>	<b>Total Operating Expenses</b>
<b>Basketball</b>	14	5,254	73,560	15	3,236	48,539	122,099
<b>Baseball</b>	33	2,708	89,362				89,362
<b>Cross Country</b>	12	1,897	22,769	5	2,895	14,474	37,243
<b>Golf</b>	7	5,225	36,576	10	4,001	40,011	76,587
<b>Soccer</b>	32	1,736	56,431	24	2,885	69,237	125,668
<b>Softball</b>				20	2,808	56,157	56,157
<b>Tennis</b>	6	3,718	22,307	7	3,421	23,948	46,255
<b>Track and Field (Outdoor)</b>	29	2,711	78,613	14	3,027	42,373	120,986
<b>Volleyball</b>				13	4,616	60,002	60,002
<b>Total Operating Expenses Men's and Women's Teams</b>	133		379,618	108		354,741	734,359

Caveat:

Most programs travel together for league matches (i.e., Men and Women basketball, Men and Women Soccer) therefore some expenses were charged solely to one team over the other when their counterpart did not travel to away games due to COVID.

**Note: This screen is for game-day expenses only.**

**Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
<b>Basketball</b>	143,205	110,856	254,061
<b>Baseball</b>	162,038		162,038
<b>Cross Country</b>	48,273	39,649	87,922
<b>Golf</b>	63,517	70,065	133,582
<b>Soccer</b>	110,309	121,552	231,861
<b>Softball</b>		103,768	103,768
<b>Tennis</b>	42,808	45,793	88,601
<b>Track and Field (Outdoor)</b>	124,177	83,176	207,353
<b>Volleyball</b>		91,475	91,475
<b>Total Expenses of all Sports, Except Football and Basketball, Combined</b>	551,122	555,478	1,106,600
<b>Total Expenses Men's and Women's Teams</b>	694,327	666,334	1,360,661
<b>Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)</b>			9,500
<b>Grand Total Expenses</b>			1,370,161

Caveat:

We also had general expenditures for various athletic needs not allocated to specific teams. General Athletic purchases include items such as gas for athletic carts and facility equipment, tools and training room supplies.

**Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

<b>Varsity Teams</b>	<b>Men's</b>	<b>Women's</b>	<b>Total</b>
<b>Basketball</b>	127,157	118,098	245,255
<b>Baseball</b>	132,414		132,414
<b>Cross Country</b>	54,054	53,869	107,923
<b>Golf</b>	69,104	72,582	141,686
<b>Soccer</b>	118,531	115,949	234,480
<b>Softball</b>		106,999	106,999
<b>Tennis</b>	54,425	55,729	110,154
<b>Track and Field (Outdoor)</b>	97,700	93,036	190,736
<b>Volleyball</b>		94,727	94,727
<b>Total Revenues of all Sports, Except Football and Basketball, Combined</b>	526,228	592,891	1,119,119
<b>Total Revenues Men's and Women's Teams</b>	653,385	710,989	1,364,374
<b>Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)</b>			150,000
<b>Grand Total for all Teams (includes by team and not allocated by gender/sport)</b>			1,514,374

Caveat:

Rollover fund from previous budget balance of \$150,000.00

### **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

<b>Line #</b>	<b>Line Information</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>1</b>	Total of Head Coaches' Salaries	54,250	61,248	115,498
<b>2</b>	Total of Assistant Coaches' Salaries	34,996	39,004	74,000
<b>3</b>	Total Salaries (Lines 1+2)	89,246	100,252	189,498
<b>4</b>	Athletically Related Student Aid	156,821	154,997	311,818
<b>5</b>	Recruiting Expenses	9,981	5,049	15,030
<b>6</b>	Operating (Game-Day) Expenses	379,618	354,741	734,359
<b>7</b>	Summary of Subset Expenses (Lines 3+4+5+6)	635,666	615,039	1,250,705
<b>8</b>	Total Expenses for Teams	694,327	666,334	1,360,661
<b>9</b>	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	58,661	51,295	109,956
<b>10</b>	Not Allocated Expenses			9,500
<b>11</b>	Grand Total Expenses (Lines 8+10)			1,370,161
<b>12</b>	Total Revenues for Teams	653,385	710,989	1,364,374
<b>13</b>	Not Allocated Revenues			150,000
<b>14</b>	Grand Total Revenues (Lines 12+13)			1,514,374
<b>15</b>	Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	-40,942	44,655	3,713

<b>Line</b>	<b>Line Information</b>	<b>Total</b>
<b>16</b>	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	144,213

**Supplemental Information (optional)**

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

*IPEDS numbers include both the SCC campus and SFCC campus as we operate as a district athletic program. All information included in this report reflects numbers from both campuses. Report is combined as directed by EADA Help desk in 2017.*

	<b>SCC</b>	<b>SFCC</b>	<b>CCS</b>	<b>%</b>
<b>Men</b>	1468	1079	2547	42.2%
<b>Women</b>	1957	1526	3483	57.8%
<b>Total</b>	3425	2605	6030	