2020 EADA Survey

Institution: Spokane Falls Community College and Spokane Community College (Combined report, see page 23 for more information)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<u></u> е	By Team	
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Per Participant

2. Select the type of varsity sports teams at your institution.

\checkmark	Men's Teams
\checkmark	Women's Teams
	Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country	\checkmark	\checkmark	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	\checkmark	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	\checkmark	
Track and Field (Indoor)			Track and Field (Outdoor)	 Image: A start of the start of	
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Sports (Specify sports in the caveat box.)*		

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following: 1) If you select an additional team remember to include associated data for that sport on

- subsequent screens; 2) If you delete a sport but have already entered associated data on other
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams	
Baseball	25		
Basketball	14	13	
Cross Country	15	7	
Golf	8	6	
Soccer	32	23	
Softball		15	
Tennis	8	5	
Track and Field (Outdoor)	38	16	
Volleyball		15	
Total Participants Men's and Women's Teams	140	100	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	130	95	

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis		Part- Time Institution Employee or Volunteer		Assigned to Team on a Part- Time Basis		Part- Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1	1						1
Tennis		1		1					1
Track and Field (Outdoor)			1						1
Coaching Position Totals	0	7	3	4	0	0	0	0	7

Female Head Coaches

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part- Time Basis		Part- Time Institution Employee or Volunteer		Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Head Coaches
Basketball									1
Cross Country		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball						1		1	1
Tennis		1		1					1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	6	2	4	0	2	1	1	8



Head Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,750	7,781	
Number of Head Coaching Positions Used to Calculate the Average	7	8	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,798	54,604	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.99	1.14	



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Ferr	Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	to Team on a Part-	Full-Time Institution Employee	Time Institution		to Team on a Part-	Full-Time Institution Employee		Total Assistant Coaches	
Baseball		2		2					2	
Basketball		2		2					2	
Cross Country		1		1					1	
Golf						1		1	1	
Soccer		2		2					2	
Tennis						1		1	1	
Track and Field (Outdoor)		2		2		3		3	5	
Coaching Position Totals	0	9	0	9	0	5	0	5	14	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a fulltime or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Fem						
Varsity Teams	Assigned to Team on a Full-Time Basis	to Team on a Part-	Full-Time Institution Employee	Time Institution		to Team on a Part-	Full-Time Institution Employee		Total Assistant Coaches	
Basketball		1		1		1		1	2	
Cross Country		1		1					1	
Golf						1		1	1	
Soccer		2		2					2	
Softball						2		2	2	
Tennis						1		1	1	
Track and Field (Outdoor)		2		2		3		3	5	
Volleyball						3		3	3	
Coaching Position Totals	0	6	0	6	0	11	0	11	17	

Assistant Coaches' Salaries - Men's and Women's Teams

- Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
- Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
- For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,714	2,647	
Number of Assistant Coaching Positions Used to Calculate the Average	14	17	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	57,570	57,691	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.66	0.78	



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.





Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	7,111	3,204	10,315

CAVEAT

The discrepancy in the recruiting expenses are due to the fact that more of our women's recruiting periods are during the spring while out of season. (select/club tournaments, showcases, camps) Noting most if not all spring sports were cancelled and school travel was terminated during the pandemic.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	14	4,712	65,967	13	2,507	32,592	98,559	
Baseball	25	1,310	32,756				32,756	
Cross Country	15	1,139	17,091	7	2,442	17,091	34,182	
Golf	8	1,840	14,723	6	2,534	15,205	29,928	
Soccer	32	1,656	52,986	23	2,049	47,137	100,123	
Softball				15	1,640	24,597	24,597	
Tennis	8	1,052	8,412	5	1,682	8,412	16,824	
Track and Field (Outdoor)	38	1,043	39,619	16	2,476	39,619	79,238	
Volleyball				15	3,716	55,746	55,746	
Total Operating Expenses Men's and Women's Teams	140		231,554	100		240,399	471,953	

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
Busitetbull	114,937	68,863	183,800
Baseball	109,038		109,038
Cross Country	41,877	41,141	83,018
Golf	41,188	44,399	85,587
Soccer	117,781	98,981	216,762
Softball		69,340	69,340
Tennis	35,460	36,501	71,961
Track and Field (Outdoor)	84,032	77,587	161,619
Volleyball		96,623	96,623
Total Expenses of all Sports, Except Football and Basketball, Combined	429,376	464,572	893,948
Total Expenses Men's and Women's Teams	544,313	533,435	1,077,748
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			37,198
Grand Total Expenses			1,114,946

There is a discrepancy in the Men's and Women's Basketball expenses due to team performance and tournaments attended required by the NWAC. Our teams usually travel together for league matches but our Men's team traveled more this year while playing in the NWAC tournament as our Women's team did not make the championships this year. We also alternate years on hosting crossover tournaments (every four years)for the league and this year our Women's team hosted while our Men's team had to travel

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
	115,005	102,085	217,090
Baseball	133,911		133,911
Cross Country	48,831	49,284	98,115
Golf	68,209	70,424	138,633
Soccer	129,711	121,377	251,088
Softball		102,619	102,619
Tennis	50,652	51,866	102,518
Track and Field (Outdoor)	98,174	90,409	188,583
Volleyball		107,562	107,562
Total Revenues of all Sports, Except Football and Basketball, Combined	529,488	593,541	1,123,029
Total Revenues Men's and Women's Teams	644,493	695,626	1,340,119
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			112,326
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,452,445

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	54,250	62,248	116,498	
2	Total of Assistant Coaches' Salaries	37,996	44,999	82,995	
3	<u>Total Salaries (Lines 1+2)</u>	92,246	107,247	199,493	
4	Athletically Related Student Aid	158,317	164,455	322,772	
5	Recruiting Expenses	7,111	3,204	10,315	
6	<u>Operating (Game-Day) Expenses</u>	231,554	240,399	471,953	
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	489,228	515,305	1,004,533	
8	Total Expenses for Teams	544,313	533,435	1,077,748	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	55,085	18,130	73,215	
10	Not Allocated Expenses			37,198	
11	<u>Grand Total Expenses (Lines 8+10)</u>			1,114,946	
12	Total Revenues for Teams	644,493	695,626	1,340,119	
13	Not Allocated Revenues			112,326	
14	<u>Grand Total Revenues (Lines 12+13)</u>			1,452,445	
15	<u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	100,180	162,191	262,371	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The data reported in this survey is a comprehensive report for the Community Colleges of Spokane District Athletics Department and includes figures from both Spokane Falls Community College and Spokane Community College per advice from EADA Help received 9/21/2017. All figures shown reflect the data from 2019-2020 fiscal year (July 1st-June 30th) from both campuses.

IPEDS information from Spokane Falls Community College and Spokane Community College that operate as Community Colleges of Spokane District Athletics. IPEDS numbers for each campus are as follows: SCC: Men-1776 Women-2210 SFCC: Men-1569 Women-1927 CCS District: Men-3335 Women-4137 % Men-45% % Women- 55% SCC Total- 3986 SFCC Total-3496 CCS District Total- 7482